

**Tasmanian Little Athletics Association Inc.**

# **Annual Report**

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Moonah Tas 7008  
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www.littleathletics.com.au



# Tasmanian Little Athletics Association Inc.

## Annual Report 2009 / 2010

### Mission Statement

To develop children of all abilities by promoting positive attitudes and a healthy lifestyle through family and community involvement in athletic activities



Tasmanian Little Athletics Association Inc  
PO Box 812  
Moonah, Tasmania, 7008

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# TLAA List of OFFICE BEARERS



<b>President</b>	Rhonda O'Sign 8 Gunn Parade Low Head TAS	7253
<b>Finance Director</b>	Garry House 16 Kiama Place Blackmans Bay TAS	7052
<b>Membership Director</b>	Vacant	
<b>Education</b>	Vacant	
<b>Development</b>	Paul Street 77 Groningen Road Kingston TAS	7050
<b>Competition</b>	Peter McConnon 5 Nyora Court Devonport TAS	7310
<b>Technical Requirements</b>	Rob Panton 6 Veronica Crescent Norwood	7250

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# Tasmanian Little Athletics AFFILIATED CENTRES

<b>Burnie</b> P O Box 345 Burnie 7320	<b>Launceston</b> P O Box 58 Riverside 7250 <ul style="list-style-type: none"> <li>Riverside</li> <li>Trevallyn</li> <li>West Tamar</li> </ul>
<b>Circular Head</b> 35 Amaroo Drive Edgcumbe Beach 7321	
<b>Claremont</b> P O Box 312 Claremont 7011	<b>Longford Districts</b> 525 Cressy Road Longford 7301 <ul style="list-style-type: none"> <li>Bracknell</li> <li>Cressy</li> <li>Evandale</li> <li>Hadspen/Carrick</li> <li>Longford</li> <li>Perth</li> </ul>
<b>Clarence</b> 706 Ocena Drive Tranmere 70	
<b>Deloraine</b> 56 Emu Bay Road Deloraine 7304	<b>North East</b> 22 Arthur Street Scottsdale 7260
<b>Devonport</b> P O Box 1164 Devonport 7310	<b>Queenborough</b> 8 Solana Place Sandy Bay 7005
<b>East Derwent</b> 11 Myna Park Road Old Beach 7017	<b>South East Districts</b> P O Box 219 Sorell 7172
<b>Glamorgan/Spring Bay</b> P O Box 424 Swansea 7190	<b>South Launceston</b> P O Box 811 Kings Meadows 7249 <ul style="list-style-type: none"> <li>Glen Dhu</li> <li>Norwood</li> <li>Sacred Heart</li> <li>St. Leonards</li> <li>Summervale</li> <li>Youngtown</li> </ul>
<b>Hobart Districts</b> P O Box 194 New Town Plaza 7008	
<b>Huon Valley</b> P O Box 179 <b>Huonville 7109</b> <ul style="list-style-type: none"> <li>Geeveston</li> <li>Gygnet</li> <li>Huonville</li> </ul>	<b>St. Helens</b> P O Box 241 St. Helens 7216
<b>Kingborough</b> P O Box 524 Kingston 7051	<b>White City</b> 38791 Tasman Highway Nunamara 7259 <ul style="list-style-type: none"> <li>George Town</li> <li>Mowbray</li> <li>Rocherlea</li> </ul>

# Sponsor Acknowledgement

The Tasmanian Little Athletics Association sincerely thank the following Sponsors for their support of Little Athletics in Tasmania

<b>Aurora Energy</b> Sponsor of TLAA State Conducted Meetings & Championship Events	
<b>McDonald's</b> Sponsor of TLAA Regional Challenge Days and TLAA Coaching Camp	
<b>IGA Tasmania</b> Sponsor of TLAA Cross Country Events and Championships	
<b>My State Financial</b> Welcome Back Day Award Registration Bags, Money Boxes & Drink Bottles	
<b>Robbie's Confectionery</b> Preferred supplier of water and soft drink for State and Centre Kiosks	
<b>Southern Cross Television</b> Free to air television advertising	
<b>Corporate Express</b> Preferred Stationery Supplier	
<b>Medal Mania</b> PB Day Badge Award Relay Incentive Award Sponsor	



# TLAA Service Award HONOUR ROLL



## Life MEMBERS

Helen Moir	1993
Michael Stubbs	1997
Garry House	1999
Ross Burrridge	1999
Rhonda O'Sign	2002
Paul Street	2006

## Distinguished Service Award RECIPIENTS

Helen Moir	1990	Garry House	1996
Peter Lawson	1990	Ross Burrridge	1996
Les Nankervis	1990	Clif Marsh	1997
Nigel McLaren	1993	Rhonda O'Sign	2000
Michael Stubbs	1994	Paul Street	2002
Rob Crosswell	1994	Brian Bannister	2005
Marguerite Duke	1995		

## State Service Award RECIPIENTS

Bill Cooper	1990	Paul Street	1999	Kristy Periera	2004
Dianne Lawson	1990	Gavin Radford	1999	Vicky Sansom	2005
Jeff Nankervis	1990	Ken Elphinstone	2000	Shirley Kelly	2005
Paul Plumbridge	1990	Karen Tuthill	2000	Andrew Tomes	2005
Les Charlesworth	1991	Roger Howlett	2000	Peter Weldon	2005
John Boxhall	1991	Margaret Osborne	2001	Eric Howells	2006
Ted Beecroft	1992	Mary Clear	2001	Tim Heron	2006
Clif Marsh	1992	Anne Millington	2001	Kaylene Knee	2006
Matt Osborne	1993	Janene Stubbs	2002	Peter McConnon	2006
Anne House	1995	Rosemary Coleman	2002	Carolyn Bussey	2007
Graeme Moore	1995	Terry Byrne	2002	Michael Harvey	2007
Sallie Garwood	1995	Anthony Cruse	2002	Daryn Weller	2007
Merimy Bruens	1996	Brian Bannister	2002	Dirk Nankervis	2007
Albert Johnson	1996	Frank Buller	2003	Kendra Hey	2008
Carolyn Banks	1996	Wim Vaessen	2003	Scott Calvert	2008
Glenda Lodge	1996	Ian Milne	2003	Greg Byard	2008
Gaylene Goodwin	1998	Frank Furfaro	2004	Kim Nankervis	2009
Viv Beswick	1998	Karen Pelham	2004		
Wim VanDerPols	1998	Greg Cooper	2004		

# President's REPORT



I am pleased to present my report for the 2009/10 season. I am now in my 4<sup>th</sup> year as President, and am so proud to be a part of an Association which is continuing to grow and introduce new initiatives.

During this season a number of initiatives have been undertaken as the Board continues to look at ways we can improve many areas of our Association.

These include:

- the re-invention of the Regional Committees;
- continuation of the ever increasingly popular under 12/13 Coaching Camp;
- the first State Cross Country Championships;
- the establishment of our first office;
- the continuation of the very successful Little Athletic Regional Clinics;
- continuation of the use of technology to enhance our operations.

The Board needs the co-operation and assistance of many members within our 19 Centres. These members form the regional committees, cross country committees and assist with the running of our State conducted meetings. This assistance is greatly appreciated. Having said that, we need even more members to take the step to become qualified officials, to nominate to be a coach / hut parent at the Coaching Camp, and to assist with the conduct of the regional Little Athletic Clinics.

I thank all Board Members, our Administration Officer Jacqui Singleton, and all Centre committees and officials for the wonderful job you have all done throughout the season in your various roles.

Without your contributions the many activities that we rely on for our sports to prosper simply would not occur.

## Board of Management

Following State Conference in June 2009, the Governance of the Board underwent a change to remove the position of Administration Director, this role being taken up by our employee, Jacqui Singleton. The Board continued to review the Governance of the Board in line with the work that is being undertaken successfully by the office. The review period covered eight months, during which time the majority of the Membership Director duties were allocated to the Office, along with the onus of compiling the TLAA Newsletter. The review clearly identified that the additional tasks of Membership Director and Publicity Officer were amply covered by the office within the 25 hours a week worked by the Administration Officer. April through to September has always been the busiest from an administrative perspective, therefore the new tasks covering the months of October through to March are a perfect fit to ensure a continuity of tasks.

Following the review, the TLAA Board called a Special General Meeting on the 2<sup>nd</sup> May to remove the positions of Membership Director and Publicity Officer, with the motions accepted by the members.

Following this Governance change; the position descriptions of both Education Director and Technical Director were reviewed and duties changed to reflect minor changes to their roles, the most significant being the inclusion of the media liaison responsibilities to the portfolio of Technical Director.



# President's REPORT

## Office

For the second year, the TLAA was successful in its application to the Department of Sport and Recreation for funding for the part time Administration Officer. One of the key performance indicators of the funding is the requirement for our coaches and officials to complete the *Play by the Rules* online training. For those who attended the workshop held in May, I am sure you all agree that the principles behind the website are great and are of huge advantage to not only our adult members, but to the athletes themselves. A further workshop will be held at this year's State Conference.

In line with the funding, the search was on for a suitable office in the Hobart area. This was not an easy task, with very few available to suit our needs. We were fortunate to locate one in the suburb of Moonah, and Jacqui officially moved in during the first part of April. We see this as a huge step for the Association. Not only does it add to the professionalism of the Association, but allows our office to be more readily available to our members and stakeholders.

## Australian Little Athletics (ALA)

Throughout the season I have attended a number of Australian Little Athletics (ALA) Board Meetings, two conferences and the Annual General Meeting. Areas of focus by ALA Board of Management over the past twelve months include:

- Revision of standard events;
- Development Policy;
- The production of a Little Athletics CD, issued to all registering Little Athletes;
- New Coaching Accreditation Framework;
- New logo;
- Strategic Plan.

This year saw a change of the timing of the ALA Annual General Meeting from April to October. This change was proposed and accepted on the basis of getting the formal meeting of the organisation away from the Australian Little Athletics Championships.

I attended the inaugural ALA Roll of Excellence Dinner which was held in Sydney last October. This was an excellent function, and gave valuable recognition to many of Australia's former Little Athletes and volunteers. Our own Helen Moir was inducted into the Roll of Excellence in the volunteers category, and on behalf of the TLAA I would once again congratulate her on this wonderful achievement.

Tasmania will be hosting the 2010 Annual General Meeting at Wrest Point in October. In conjunction with this, the second Roll of Excellence Awards Dinner will be held.

## Sponsorship

I would like to take this opportunity to thank once again our valued sponsors :

- Aurora Energy
- McDonald's
- IGA Tasmania
- MyState Financial
- Department of Sport and Recreation
- Medalmania
- Robbie's Confectionery
- Southern Cross Television

Following an approach by McDonald's to enquire whether the TLAA was in a position to organise a fundraiser event with the proceeds going to the wonderful Ronald McDonald Charity House in Hobart, a Centre Relay-a-thon was decided upon. I sincerely thank those Centres who participated and whose efforts resulted in a cheque for \$8,000 being presented to McDonald's at the State Individual Championships.

With the opportunity now for Centres to forward plan and schedule this into their season's program, I am sure that we can surpass the funds raised this year, and make an even larger contribution to this great Charity.

## Registrations

Unfortunately we saw a large decrease in registrations this season. This is due in the main to the extremely bad weather in the South of the State during October and November. Four of our major Centres in the South were unable to gain access to their grounds for the first 3 – 5 weeks, with one Centre not having access until December, resulting in a decrease in registrations of 26%. Whilst these Centres did collaborate and conduct combined meetings at the Domain Athletic Centre, the effect of not competing at their own Centre venue was highly evident.

We ended the track and field season on 2,407, a decrease of 11%.

# President's REPORT



"IGA came on board as sponsor for Cross Country"



## Coaching Clinics

For the second year running the TLAA conducted Coaching Clinics during September in the three major regions – North West, North and South.

These clinics open to all children aged between 5 – 14 years residing in Tasmania.

The clinics serve a dual purpose of providing the children with an opportunity to gain valuable coaching and skill acquisition in three events of their choice as well as being a major marketing tool for Little Athletics in Tasmania.

Many of our Little Athletics coaches, as well as senior coaches freely give their time to assist on the day, and their assistance is greatly appreciated by all.

This year, the Department of Sport and Recreation had an "Award for Excellence" category in addition to their annual sports awards. I submitted an application for the coaching clinics, and was extremely pleased to be advised that the nomination was chosen as one of four finalists. The winner was announced at a Gala Dinner held recently in Hobart, with Kingborough Gymnastics being the 2010 winner in recognition of their 5 Star national accreditation. Whilst it would have been a huge honour to win the Award, to finish in the top four in the State was a wonderful achievement and the recognition TLAA received on the night was excellent.

## IGA Cross Country

Last season saw a large increase in the number of weekly competitors at both the Northern and Southern Cross Country competition.

IGA came on board as sponsor for Cross Country, and an IGA Cross Country number patch was issued to all registering athletes.

The first State Cross Country Championships were held in Campbell Town, and this was well attended by members from both regions. IGA provided medals and ribbons, and the parents and athletes were treated to a free barbecue and refreshments. It was a great day of competition, and I thank all those committee members who assisted to ensure that it was a great success. Special thanks to Mick Halaby from South Launceston who travelled to the venue the day prior to the championships to mark out the course. A big thank you also to Cathy Imlach (Northern Committee) and Paul Mommers (Southern Committee) for their hard work and dedication in organising the weekly events, and assisting with the Championships.

## State Teams

### Under 14 Australia Cup

This event was held in Canberra on the 30<sup>th</sup> January 2010. Our athletes performed exceptionally well, and thoroughly enjoyed the experience of competing at a competition which combined both Little Athletes and some of the Country's top track and field athletes. Thanks to Kay Knee and Wim Vaessen for accompanying the team to Canberra, and for the large amount of work which went into to ensure that all athletes had a great experience, not only on competition day, but for the duration of their stay in Canberra. The overall Little Athletics competition State winner was Queensland.

## President's REPORT

### Australian Little Athletics Championships - Brisbane

The team travelled to Brisbane, and it was with great delight that the Team not only retained the Dick Healy Trophy for the overall points winner of the smaller Associations (being ACT and Tasmania), but they also tied for first place with Queensland, for the Alan Triscott Handicap Trophy.

This handicap trophy was devised in order that all Associations had a chance of winning a trophy. Prior to the introduction of the handicap event there was virtually no hope of the middle tier Associations participating in the overall trophies.

The smaller Associations had the Dick Healy. The handicap points are established on the average points per Association for the last seven ALACs (being one full rotation).

Our Under 15 Multi-event athletes also performed extremely well, and I congratulate them for their dedication and courage. All four athletes put in over and above what was expected.

I take this opportunity of thanking the Team Management of Kaylene Knee, Paul Street, Peter Weldon and Wim Vaessen for the hard work and dedication to the team.

There is much organisation and planning which occurs well before the team is announced, and continues up to the team reunion. This is not limited to the planning of accommodation, travel, uniforms, coaching and care whilst away, but the focus also of ensuring that all team members are united in their understanding of the team concept, that they get to know each other and are fully aware of the responsibilities of being a member of a team representing their State.

Again, thank you to all everybody who played a part in ensuring the continued success of Little Athletics in Tasmania.

Rhonda O'Sign  
PRESIDENT





## Finance Director's REPORT



"it is a requirement of our Insurers that Centres supply the Association with a full list of Assets"



The preparation of the Financial Budget as in previous years set the bench mark for our financial performance.

Last year I mentioned that we had engaged our first employee, this year as we all know, we as an Association now have a State Office. It would be fair to say that we have finally joined the rest of the states and moved into the world of professionalism

Although our audited accounts show that we have had a solid financial performance, it has to be remembered that we have significant cash flow (outwards) prior to the commencement of the next Season.

I have attached an estimate of cash flow from the 31<sup>st</sup> March 2010 to the beginning of the season for your information.

Outstanding State Team Expenses, ALA Conference, State Conference, Board Conference, Registration Materials, ALA Insurance etc. have to be paid before October.

I have also attached a schedule showing our Cash Performance against Budget.

**Income** was over Budget by \$110,000, of which \$38,000 came from the Government grant for our paid employee, \$5,000 in Camp Fees (due to additional participation) \$43,000 from the Copyright Agency, \$8,000 for the Ronald McDonald House Relay-a-thon plus \$6,000 refund by McDonalds for reimbursement of prize money.

**Expenses** were over Budget by \$30,000 mainly due to Education / Development over by \$6,000 (Laps) \$14,000 for the Relay-a-thon payment and the McDonalds trip prize. Championship costs were \$8,000 over (budget error).

GST paid was also over Budget by approximately \$4,000 due to the higher income.

### Insurance

#### Equipment

The ALA policy continued during the year, and once again the premium cost was covered by the TLAA and not passed onto the Centres.

This premium covers Centre Equipment up to \$75,000 and any additional cover is at the Centre's cost.

I ask that all Centres continually review your amount of cover, and continue to minimise your exposure by ensuring that all equipment is securely stored and valuable items such as PA systems, timing machines etc. are stored at private residences in the off season.

Please note that it is a requirement of our Insurers that Centres supply the Association with a full list of Assets each year, complete with cost of replacement.

# Finance Director's REPORT

## Personal Injury

As last year, I once again remind Centres of the procedure in relation to Injuries at Centre Competition.

- For minor injuries at a Centre (e.g. first aid) should be recorded in the Centre First Aid Register.
- For injuries that Centres feel that it may lead to an Insurance Claim (e.g. breakage), Form TLAA18 is to be completed and forwarded to me. This form is then used as evidence that an injury occurred, in the event that a formal claim may be made on our Insurers at a later date.
- If a parent wishes to lodge a claim, the Sports Personal Accident Form (which can be obtained from the ALA Website) is to be completed and signed by the parent, signed by the Centre, and forwarded to me for endorsement, this will then be forwarded to our Insurer.

## Centre Payments

A reminder to Centres to please ensure that all monies owing to the TLAA (particularly Registration Fees) are sent on at least a weekly basis. This will ensure that our cash flow is maintained.

## Summary

A reasonably good year financially for the TLAA, but as stated earlier in this report, we still have a significant amount of outstanding expenses since the balance date of the 31<sup>st</sup> March.

Registration fees together with other charges for next season will, as usual, be reviewed at Board Conference.

As part of my duties as a Board Member this year, I have also been involved in the Coaching Camp as Convenor and a member of the State Team Selection Panel, together with having the privilege of being a Delegate to the ALA ½ yearly Conference in Sydney and the 2010 ALAC's in Brisbane.

I wish to sincerely thank Centres, my fellow Board Members and my wife Anne for the support given to me during the Season.

Finally, I thank you all for allowing me the opportunity to serve our great organisation.

Garry House  
FINANCE DIRECTOR





# Auditor's REPORT

To the Members,

## TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

### Scope

We have audited the attached special purpose financial report of Tasmanian Little Athletics Association Inc. for the year ended 31 March 2010 comprising of Receipts & Payments and Balance Sheet. The Committee is responsible for the preparation and presentation of the financial report and the information contained therein, and have determined that the basis of accounting used is appropriate to the needs of the members. We have conducted an independent audit of the financial report in order to express an opinion on it to the members. No opinion is expressed as to whether the basis of accounting used is appropriate to the needs of the members.

The special purpose financial report has been prepared for distribution to the members of the Association for the purpose of fulfilling the Committee's accountability requirements. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates, to any person other than the members, or of any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosure in the financial report, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion as to whether in all material respects, the financial report is presented fairly in accordance with the requirements of the Associations Incorporation Act.

The audit opinion expressed in this report has been formed on the above basis.


### Qualification

It is not practical for Tasmanian Little Athletics Association Inc. to maintain an effective system of internal control over membership subscriptions, donations, fund raising activities and other uncontrollable income items until their initial entry in the accounting records. Accordingly, our audit in relation to such income was limited to amounts recorded. I was also not present at the physical stock count and as such am unable to verify its existence or value.

### Qualified audit opinion

In our opinion, subject to the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report of Tasmanian Little Athletics Association Inc. presents fairly the assets and liabilities at 31 March 2010 and the income and expenditure of the Association for the year then ended.

**LORKIN DELPERO HARRIS**  
Chartered Accountants

  
Paul Evans

31 Davey Street  
HOBART TASMANIA

29th April 2010

# Committee STATEMENT

**TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.**

**YEAR ENDED 31st MARCH 2010**

**COMMITTEE STATEMENT**

WE, **RHONDA O'SIGN** AND **GARRY HOUSE**, BEING PRESIDENT AND FINANCE DIRECTOR RESPECTIVELY OF THE TASMANIAN LITTLE ATHLETICS ASSOCIATION INC. DO HEREBY STATE ON BEHALF OF THE COMMITTEE THAT IN OUR OPINION THE ACCOMPANYING STATEMENTS ARE DRAWN UP SO AS TO EXHIBIT A TRUE AND FAIR VIEW OF THE STATE OF THE AFFAIRS OF THE ASSOCIATION AS AT THE 31st MARCH 2010 AND THE RESULTS FOR THE YEAR THEN ENDED.

DATED THIS 23rd DAY OF APRIL 2010

  
**RHONDA O'SIGN**  
**PRESIDENT**

  
**GARRY HOUSE**  
**FINANCE DIRECTOR**

# Profit and Loss STATEMENT

As at 31<sup>st</sup> March 2010

	2010 \$	2009 \$
<b>INCOME</b>		
Interest Received	5,267	9,273
Sponsorship and Donations	75,196	77,199
Sundry Income	43,426	-
Affiliations	1,560	1,440
Championships	22,678	19,133
Education and Development	25,301	25,399
Registrations	108,460	125,865
Teams - ALAC	50,158	43,584
Conferences	7,482	4,654
	<u>339,528</u>	<u>306,547</u>
<b>EXPENDITURE</b>		
Loss on Sale of Non-current Assets	-	2,774
Administration Costs	5,558	5,672
Advertising	4,170	9,045
Audit & Filing Fees	1,297	1,231
Awards (Retention & Equipment)	-	1,421
Bank Charges	119	121
Championships	17,275	16,986
Conferences & Meetings	22,681	23,016
Depreciation	7,582	5,259
Donations	7,272	-
Education & Development	41,183	39,441
Insurance	18,525	20,365
Memberships	24,501	27,617
Postage & Telephone	7,126	5,525
Printing & Stationery	5,220	2,070
Rent	1,680	-
Technical Requirements	8,164	7,791
Teams - ALAC	49,458	43,093
Salaries & On Costs	26,173	-
Sundry Expenses	919	1,548
Travel and Accommodation	31,871	27,309
	<u>280,774</u>	<u>240,284</u>
<b>NET PROFIT</b>	<u>\$58,754</u>	<u>\$66,263</u>

# Profit and Loss STATEMENT

As at 31<sup>st</sup> March 2010

	2010 \$	2009 \$	Increase \$	(Decrease) %
<b>INCOME</b>				
Interest Received	5,267	9,273	(4,006)	(43.20)
Sponsorship and Donations	75,196	77,199	(2,003)	(2.59)
Sundry Income	43,426	-	43,426	-
Affiliations	1,560	1,440	120	8.33
Championships	22,678	19,133	3,545	18.53
Education and Development	25,301	25,399	(98)	(0.39)
Registrations	108,460	125,865	(17,405)	(13.83)
Teams - ALAC	50,158	43,584	6,574	15.08
Conferences	7,482	4,654	2,828	60.76
	<u>339,528</u>	<u>306,547</u>	<u>32,981</u>	<u>10.76</u>
<b>EXPENDITURE</b>				
Loss on Sale of Non-current Assets	-	2,774	(2,774)	(100.00)
Administration Costs	5,558	5,672	(114)	(2.01)
Advertising	4,170	9,045	(4,875)	(53.90)
Audit & Filing Fees	1,297	1,231	66	5.36
Awards (Retention & Equipment)	-	1,421	(1,421)	(100.00)
Bank Charges	119	121	(2)	(1.65)
Championships	17,275	16,986	289	1.70
Conferences & Meetings	22,681	23,016	(335)	(1.46)
Depreciation	7,582	5,259	2,323	44.17
Donations	7,272	-	7,272	-
Education & Development	41,183	39,441	1,742	4.42
Insurance	18,525	20,365	(1,840)	(9.04)
Memberships	24,501	27,617	(3,116)	(11.28)
Postage & Telephone	7,126	5,525	1,601	28.98
Printing & Stationery	5,220	2,070	3,150	152.17
Rent	1,680	-	1,680	-
Technical Requirements	8,164	7,791	373	4.79
Teams - ALAC	49,458	43,093	6,365	14.77
Salaries & On Costs	26,173	-	26,173	-
Sundry Expenses	919	1,548	(629)	(40.63)
Travel and Accommodation	31,871	27,309	4,562	16.71
	<u>280,774</u>	<u>240,284</u>	<u>40,490</u>	<u>16.85</u>
<b>NET PROFIT</b>	<u>\$58,754</u>	<u>\$66,263</u>	<u>(\$7,509)</u>	<u>(11.33)</u>



# Supporting Schedules to the Profit and Loss STATEMENT

As at 31<sup>st</sup> March 2010

	2010 \$	2009 \$	Increase \$	(Decrease) %
Interest Received				
Commonwealth Bank	604	368	236	64.13
Macquarie CMT	4,663	8,905	(4,242)	(47.64)
	<u>\$5,267</u>	<u>\$9,273</u>	<u>(\$4,006)</u>	<u>(43.20)</u>
Sponsorship and Donations				
Aurora Energy	14,500	12,500	2,000	16.00
Tasmanian Alkaloids	-	500	(500)	(100.00)
McDonalds	12,073	13,863	(1,790)	(12.91)
Athletes Foots	1,417	1,600	(183)	(11.44)
State Government	35,000	35,000	-	-
Calendar	-	2,600	(2,600)	(100.00)
MyState	-	1,500	(1,500)	(100.00)
Jaymac	1,000	1,000	-	-
Robbies Confectionery	500	1,000	(500)	(50.00)
Tas Photos	-	500	(500)	(100.00)
IGA	6,000	6,000	-	-
Other	4,706	1,136	3,570	314.26
	<u>\$75,196</u>	<u>\$77,199</u>	<u>(\$2,003)</u>	<u>(2.59)</u>
Championships				
Individual & Relay Entries	22,233	18,697	3,536	18.91
Canteen Hire	445	436	9	2.06
	<u>\$22,678</u>	<u>\$19,133</u>	<u>\$3,545</u>	<u>18.53</u>
Education and Development				
Camp Fees - Under 12 & 13	17,149	16,330	819	5.02
Jump Start / LAPS	8,152	9,069	(917)	(10.11)
	<u>\$25,301</u>	<u>\$25,399</u>	<u>(\$98)</u>	<u>(0.39)</u>
Teams - ALAC				
ALAC Current	46,888	42,688	4,200	9.84
ALAC Previous	3,270	896	2,374	264.96
	<u>\$50,158</u>	<u>\$43,584</u>	<u>\$6,574</u>	<u>15.08</u>
Conferences				
State	7,482	4,654	2,828	60.76



# Supporting Schedules to the Profit and Loss STATEMENT

As at 31<sup>st</sup> March 2010

	2010 \$	2009 \$	Increase \$	(Decrease) %
Administration Costs				
ALA Affiliation and Registration Fee	5,558	5,672	(114)	(2.01)
Championships				
Medals & Ribbons	9,776	10,675	(899)	(8.42)
Paperwork	2,402	1,502	900	59.92
Venue	5,097	4,809	288	5.99
	<u>\$17,275</u>	<u>\$16,986</u>	<u>\$289</u>	<u>1.70</u>
Conferences & Meetings				
State	13,460	12,063	1,397	11.58
National (ALA)	9,221	10,953	(1,732)	(15.81)
	<u>\$22,681</u>	<u>\$23,016</u>	<u>(\$335)</u>	<u>(1.46)</u>
Education & Development				
Camps & Coaching	19,834	18,003	1,831	10.17
Jump start	19,115	19,294	(179)	(0.93)
Movement in Stock	174	(184)	358	194.57
Resales	2,060	2,328	(268)	(11.51)
	<u>\$41,183</u>	<u>\$39,441</u>	<u>\$1,742</u>	<u>4.42</u>
Memberships				
Kits	16,410	18,821	(2,411)	(12.81)
Merit Awards	8,091	8,796	(705)	(8.02)
	<u>\$24,501</u>	<u>\$27,617</u>	<u>(\$3,116)</u>	<u>(11.28)</u>
Technical Requirements				
Storage Shed	-	3,596	(3,596)	(100.00)
Equipment	5,603	1,064	4,539	426.60
Vehicle Expenses	2,082	2,092	(10)	(0.48)
Paperwork	479	1,039	(560)	(53.90)
	<u>\$8,164</u>	<u>\$7,791</u>	<u>\$373</u>	<u>4.79</u>
Teams - ALAC				
Current	32,787	29,097	3,690	12.68
Previous	16,671	13,996	2,675	19.11
	<u>\$49,458</u>	<u>\$43,093</u>	<u>\$6,365</u>	<u>14.77</u>

# Balance SHEET

As at 31<sup>st</sup> March 2010

	2010 \$	2009 \$
<b>CURRENT ASSETS</b>		
Debtors	41,000	34,256
Cash at Bank - Commonwealth	158,695	102,876
Cash at Bank - Macquarie	140,381	135,718
Stock on Hand	4,146	4,320
<b>TOTAL CURRENT ASSETS</b>	<b>344,222</b>	<b>277,170</b>
<b>NON CURRENT ASSETS</b>		
Plant & Equipment	29,330	27,228
Less: Provision for Depreciation	22,523	20,051
	6,807	7,177
Motor Vehicles	32,274	32,274
Less: Accumulated Depreciation	8,993	3,883
	23,281	28,391
<b>TOTAL NON CURRENT ASSETS</b>	<b>30,088</b>	<b>35,568</b>
<b>TOTAL ASSETS</b>	<b>374,310</b>	<b>312,738</b>
<b>CURRENT LIABILITIES</b>		
Australian Tax Office (BAS)	639	(2,179)
<b>TOTAL CURRENT LIABILITIES</b>	<b>639</b>	<b>(2,179)</b>
<b>NET ASSETS</b>	<b>\$373,671</b>	<b>\$314,917</b>
<b>SHARE CAPITAL AND RESERVES</b>		
Unappropriated Profit	373,671	314,917

## Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared for use by directors and members of the company. The directors have determined that the company is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

AAS 4 : Depreciation of Non-Current Assets  
AAS 5 : Materiality  
AAS 8 : Events Occurring after Reporting Date

No other Australian Accounting Standards, Urgent Issues Group Consensus View or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

Notwithstanding the deficiency of net assets, the financial statements have been prepared on a going concern basis as the directors have received a guarantee of continued financial support and the directors believe that such financial support will continue to be made available.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report:

### **Property, Plant and Equipment**

Property, plant and equipment are included at cost or at valuation.

All assets, excluding freehold land and buildings are depreciated over their useful lives to the company.

## Cash Flow Estimate 1<sup>st</sup> April 2010 – 20<sup>th</sup> October 2010

	\$000's
Bank Balance 31st March	299
Debtor Recovery	41
Copyright Refund	-43
Government Grant Balance	-20
	<b><u>277</u></b>
<b>Expenses</b>	
State Conference (net)	-6
ALA Conferences	-11
Office Expenses	-24
Board Expenses	-25
State Team	-35
ALA Insurance/Fees	-28
Board Conference	-3
Registration Materials	-30
Teq Req (incl Storage Shed Hire)	-10
Publicity	-4
Laps Program/Development	-8
Sundry	-20
	<b><u>-204</u></b>
<b>Balance of Cash</b>	<b><u>73</u></b>

# Budget Comparison 2009 - 2010

	<u>Cash Basis (incl GST)</u>	
	<b>Budget</b>	<b>Actual</b>
	<b>\$</b>	<b>\$</b>
<b>INCOME</b>		
Sponsorship/Donations	33450	31939
Camp Subsidy McDonalds	1800	1980
Affiliations	1584	1716
Championships/Spec Meetings	15800	19154
Education/Development	13800	18864
Executive/Finance	250	604
ALAC Team	43426	50504
Membership	123717	121104
Technical Requirements	200	0
ALA Laps	5000	8967
Copyright Agency	0	43186
Sundries	500	5167
Ronald McDonald House Relayathon	0	7859
State Conference	7460	8230
Government Grant Office	0	38500
<b>Total Income</b>	<b>246987</b>	<b>357774</b>
<b>EXPENSES</b>		
Administration	6000	6113
Conferences	14000	14299
Depreciation	6000	7790
Executive	38000	45721
Insurance	22000	20378
Championships/Spec Meetings	13000	18837
Education/Development	38000	44011
Publicity/Public Relations	5500	4587
Membership	27000	26950
ALAC Team	52000	54403
Technical Requirements	7000	8372
State Conference	12500	12599
Capital	2000	2411
Ronald McDonald House Donation	0	8000
Sundry	2000	4997
Donations	200	0
State Conf Delegate Rebate	1200	1200
Centre Incentive	300	300
Office Costs	32000	28365
<b>Total Expenses</b>	<b>278700</b>	<b>309333</b>
GST Payable	22453	29104
GST Claimable	19418	22007
Surplus/(Deficit)	-3035	-7097
<b>Overall Surplus/(Deficit)</b>	<b>-34748</b>	<b>41344</b>

non cash



## Technical Requirements Director's REPORT



The past season has gone by at an extremely fast rate. Well done to all involved and hopefully we see everyone back next season.

The TLAA has relocated all stationary and registration materials to the new office in Moonah, this has allowed improved access, plus better housekeeping at the storage facility at St. Leonards.

Finally, to the other TLAA Board members thanks you for your assistance throughout the past season.

The passions and professionalism that is shown allows a reduced Board to oversee and conduct a successful and fantastic sporting opportunity for around 2700 children.

The support of the Board of Management and the tireless work of Centre volunteers has allowed Little Athletics to continue to prosper in Tasmania.

Rob Panton  
TECHNICAL REQUIREMENTS DIRECTOR



# Development Director's REPORT



## Centre Visits

This season I had the opportunity to visit every Centre except for Circular Head.

Again, the standard of officials was very high, and Centres should encourage more parents/guardians to complete the Officials exams, which are now (hopefully) under control.

Next season (2010/2011), Centres should check their throwing equipment for correct weights, high jump bags (side bags) are they safe to use, pit runways, runway markings (if used), the 20cm strip on the under13 to under 15 mat and depth of sand in the pits.

I must say that I was impressed by the finish gates used by Launceston Centre.

## Little Athletics Program for Schools (LAPS)

Because last year was such an exceptional year, school numbers and student wise, I have had to reduce the numbers this year to just over half.

I would like to thank this year's schools participating in the program:

Bellerive Primary, Richmond Primary, Princes Street Primary, Youngtown Primary, Ringarooma Primary, Bridport Primary, Scottsdale Primary, Our Lady of Lourdes, Riverside Primary, Corpus Christi, Westbury Primary, Goulburn Street Primary, Miandetta Primary, Hillcrest Primary and for the first time in 7 years Collegiate Junior and ESL Campuses (thanks Mel).

I do not know how much longer the funding for the program will continue, but I have enjoyed every day at every school over the last seven (7) years.

## Site Orientation

This year I visited North East's Centre 'Come and have a go day', held clinics at Deloraine, East Derwent and Clarence Centres.

## Southern Coaching Clinic

Once again we held the Statewide clinics on the 20<sup>th</sup> September 2009.

Thanks to the following: Evan Peacock, Hamish Peacock, Huw Peacock, Daryl Harington, Wayne Mason, Rex Morris, Michael Phillips and Jye Webb.

The help that these coaches gave the athletes was invaluable and the day was enjoyed by all.

## Conclusion

I wish to thank all of our sponsors for their continued support of our great sport, all the Centres for their support and help throughout the year, the other board members for their support throughout the year, and finally a huge thanks to my wife Rosemary, who is the Athletic widow.

Paul Street  
DEVELOPMENT DIRECTOR



# Competition Director's REPORT



## Overview

The 2009/10 season was essentially one of consolidation in regard to the State Events Calendar. As was the case last season, TLAA conducted the following meets:

- 2 Centre Challenge Days, essentially retaining the overall format introduced in 2008/09
- 2 All State meetings (Actually we scheduled 2, but only conducted one, due to weather!)
- Relay Championship Day, retaining the format from 2008/09
- Walks and Multi Event Championships Day
- State Individual Championships weekend.

The timing of meets also followed the blueprint of 2008/09, with one exception, due to venue availability issues, we were forced to switch the sequence of the All State meetings.

There was some innovation also:

- The concept of **Regional Committees** was re-visited. These committees help with the conduct of TLAA meets within the region. I believe these worked very well for their first season, and look forward to continuing and expanding the benefits that they provide.
- Greater flexibility was afforded to Centres in regard to forming **relay teams**. Scope was provided for relay teams to be filled with athletes from the next younger age group. Many centres availed themselves of this new opportunity.

- **Video Judging/Timekeeping** was implemented at all Northern meets. The earlier meets being used to ensure that the processes would be correct for State Championships weekend. This was a great success, and I would like to formally thank Northern Athletics Branch for the provision of the equipment and personnel to make this happen. They provided approximately 50 person hours effort, which covered tasks that would have otherwise required around 350 hours effort from Centre officials / parents.

## Centre Challenge Days

Although total attendance was 1% lower than the previous season (636 v 644), I believe this to have been a good attendance because:

- Registrations for the year were 11% lower
- Southern centres, in particular, suffered from extremely adverse weather conditions at the start of the season

These days are the only times when medley events are conducted, and they proved to be organisationally difficult. Following the Northern Challenge, a review was held, and although imperfections were noted, it was unanimously agreed that the same process should be used next season, but a much greater education effort, to ensure that all parties understand what is happening.

Congratulations to Burnie ,Devonport and Launceston in the North, and to Clarence, East Derwent and Kingborough in the South on finishing first, second and third respectively.

# Competition Director's REPORT

## Southern All State

This event was cancelled due to wet weather.

## Relay Championships

This was the first time for many seasons that a Relay Championships Day has been conducted in the South of the state. Total involvement was down 10% on the previous season, 120 teams compared to 133 last season. This is quite consistent with the overall drop in registrations. The most striking figures are those relating to regional attendance. In 2008/09, when the event was held at St Leonard's, there were 78 Northern teams and 55 Southern teams. In 2009/10, with the event being held at the Domain, Southern entries almost doubled (to 104), but Northern entries fell by a staggering 80% to just 16 teams. Of the northern centres, only South Launceston and Longford centres participated.

Congratulations to Clarence, East Derwent and South East Districts who filled the first three placing's in the Relay Incentive Award.

## Northern All State

In terms of events conducted, this was the largest All State in recent seasons. The track program was typical of past seasons, but the field program included 60 events. Just 2 seasons ago, each All State offered 42 events. The increase has come about due to:

- Scheduling every championship event to be held at one or the other All State
- Providing a little more activity to the youngest age groups

375 athletes participated. Comparison to 08/09 is not possible as that meet was washed out, 07/09 had 391 athletes involved.

## Walks Championships

Two years ago many of the qualification standards for walks events were eased as an attempt to increase participation at this meet. The 2008/09 participation (at St Leonards) was up 21% on the previous time the walks championships were held in the north. The 2009/10 participation (Domain) was up 26% on the previous Domain participation, in 2007/08.

These figures indicate that the qualification standards review did achieve its goal, but with 53 walkers in this year's championships, we can still aim higher.

## Multi Event Championships

Participation in the Multi Event was down on last season (188 v 235). However it was 20% up on the last time it was held at the Domain (157 in 2007/8).

This is the newest event on the TLAA Calendar, and it does seem to be growing. With more centres scheduling their own multi-event days now, I would expect to see continued growth in this event.

## State Individual Championships

384 athletes participated in this year's championships, down from 412 last season. However this drop (7%) is less than the drop in registrations.

Our newest centre (Circular Head), had their first ever representative - Brayden Viney who won the gold medal in the U12B High Jump.

Changes implemented in recent seasons (separate Walks and Relay Championship Days) have eased the scheduling on this meet substantially. Both the Saturday and Sunday schedules were completed in good time.

## Appreciation

The role of Competition Director is a challenging, and for me, thoroughly enjoyable one. It is one that relies on many others to assist and to do their part.

- To other Board Members, thank you for the 'can do' approach that is brought to each meet.
- To the numerous, very co-operative members of the regional committees, thank you for your recognition of the challenges we faced and your significant endeavours in identifying and allocating personnel to enable the meets to run as smoothly as possible.
- To Northern Athletics Branch, as mentioned above for their wonderful contribution in regard to Video Judging/Timekeeping.
- To the many parents that assisted at events. Yes you do have children who benefit from your involvement, but parent involvement remains the most crucial aspect of a successful Little Athletics meet.

Peter McConnon  
COMPETITION DIRECTOR

## New Relay RECORDS

Age Group	Event	Centre	Previous Record	New Record	Date
U9 Boys	4 x 200m Relay	South Launceston	2.31.6	2.21.1	13/12/2009
U11 Boys	4 x 200m Relay	Hobart Districts	2.12.7	2.08.2	13/12/2009
U12 Boys	4 x 200m Relay	South Launceston	2.04.7	1.57.4	13/12/2009
U13 Boys	4 x 200m Relay	South Launceston	2.01.5	1.54.9	13/12/2009
U14 Boys	4 x 200m Relay	South Launceston	1.54.9	1.4.1	13/12/2009
U11 Girls	4 x 200m Relay	South East Districts	2.21.7	.15.7	13/12/2009
U12 Girls	4 x 200m Relay	South Launceston	2.14.5	2.12.3	13/12/2009
U14 Girls	4 x 200m Relay	South Launceston	2.05.7	1.58.0	13/12/2009
U15 Girls	4 x 200m Relay	Kingborough	2.22.9	2.01.6	13/12/2009

## New Multi-Event RECORDS

Age Group	Event	Athlete	Centre	Previous Record	New Record	Date
U14 Boys	1500m Walk	Mitchell Walker	ED	8.06.8	7.59.3	07/02/2010
U12 Girls	1500m Walk	Tahlia Hunt	HD	8.07.3	7.49.2	07/02/2010
U11 Girls	1100m Walk	Jemma Smith	SED	5.47.8	5.43.0	07/02/2010
U9 Girls	700m Walk	Meredith Berends	SL	4.08.0	4.04.4	07/02/2010

## New State Best PERFORMANCES

Age Group	Event	Athlete	Centre	Previous Record	New Record	Date
U6 Girls	100 Metres	Caitlin Mommers	HV	20.1	= 20.1	16/01/2010
U6 Girls	Vortex	Amie Broad	WC	10.2	11.38	07/11/2009
U15 Girls	800m	Natalea Smith	SL	2.40.5	2.31.0	06/03/2010
U14 Girls	Javelin	Rebecca Burns	BNE	29.47	31.3	06/03/2010
U15 Boys	Shot Put	Kyle Bean	DEL	12.8	12.96	06/03/2010
U14 Girls	100m	Tiffany Henricks	SL	12.7	12.7	06/03/2010
U13 Boys	100m	Vandy Kanneh	HD	11.8	11.6	06/03/2010
U14 Girls	200m	Tiffany Henricks	SL	26.8	26.5	07/03/2010
U14 Boys	400m	Jordan Bennett	SL	55.8	55.7	07/03/2010
U14 Girls	400m	Ella Scott	SED	1.01.5	1.01.5	07/03/2010
U14 Girls	400m	Tiffany Henricks	SL	1.01.5	1.01.5	07/03/2010
U15 Girls	400m	Abby Keep	BNE	1.05.2	1.03.2	07/03/2010
U15 Girls	1500m	Natalea Smith	SL	5.47.7	5.10.4	07/03/2010
U14 Boys	1500m	Kale Adams	BNE	4.35.4	4.33.1	07/03/2010
U15 Boys	1500m	Brodie Stokell	LFD	4.33.9	4.32.0	07/03/2010



## Publicity Officer's REPORT



I would like to thank the TLAA Board Members for the support and hard work they have put in throughout the year.

Thank you to everybody who helped the TLAA with their time, input and assistance throughout the year.

We have received a lot of good publicity throughout the season. The Examiner, with full page colour photos at most of the TLAA conducted events in the North and also going along to centres giving them great coverage. Southern Cross TV for our advertisement they air each year for us. We also need to make sure that the sponsors get their exposure at every opportunity. Our Web Site – [www.littleathletics.com.au](http://www.littleathletics.com.au) is a great resource and is another way of gathering information about Little Athletics, all athletes should be encouraged to access the site, this always has new updates, results and interesting items. It was great to see so many of our Centre's access our TLAA Newsletter throughout the season.

The TLAA Newsletter is a great way for your Centre to notify other Centre's throughout our State what is happening and how active and functional your Centre is. This is a chance to promote any changes, good news stories or information you would like to be communicated between Centre's, not forgetting that photos can also be included please take advantage of this important networking tool. Also take note at Centre level to notify everyone what is happening and keep members up to date with your club information and any changes that are being made.

### Coaching Clinics Report

We rely on Coaches/Official/Volunteers, so it is important for the Tasmanian Little Athletics

Association to educate and find pathways of educating our athletes, parents and officials to conduct our events in the best way possible, understanding the rules of the events, the correct way of competing and training for the events. We used a wide range of Senior coaches from all different disciplines.

## Publicity Officer's REPORT

The Tasmanian Little Athletics Association would like to thank everyone for giving their valuable time to attend and help with the Free Coaching Clinics held in the North, North West and South of the State in September. The idea of these Clinics in each area is to encourage and help athletes and parents with their development and education in athletics and pass on valuable information they have learnt onto members at their Centre.

At the start of each session we endeavoured for the coaches to address the athletes and parents with drills and skills in each of the disciplines that may help them in these events.

Each athlete was given a tag with their name and list of the events they should be present at, so most athletes had the opportunity to have a go at least three events.

It is important for the coaches to offer any advice or encouragement to help the athletes dealing with the training aspects or any guidance in directing which coaches or club people may access to help them with the events. The TLAA offered promotional bags at the end of each clinic.

Well done and thank you again to everyone that assisted.

Kaylene Knee  
PUBLICITY OFFICER





# Membership REPORT



## Numerically Speaking

### Registrations 2009 / 2010

	Boys		Girls		Total Registrations	% Change from 2008/09
	New	Re-Reg	New	Re-Reg		
Burnie	21	53	32	57	163	-8.4%
Circular Head	6	6	5	12	29	-36.9%
Claremont	9	18	15	28	70	-6.6%
Clarence	27	55	40	71	193	-20.5%
Deloraine	3	18	6	10	37	-31.4%
Devonport	36	44	30	47	157	+0.64%
East Derwent	33	56	29	58	176	-6.8%
Glamorgan/Spring Bay	9	3	4	7	23	+64%
Hobart Districts	25	83	30	58	196	-14%
Huon Valley	8	23	4	15	50	-41%
Kingborough	15	66	20	63	164	-26%
Launceston	42	62	26	88	142	-5.6%
Longford Districts	24	55	19	44	218	-11.25%
North East	6	21	18	26	71	-6.5%
Queenborough	28	36	26	29	119	-9.1%
South East Districts	19	35	27	36	117	+86%
South Launceston	52	100	71	104	327	+4.8%
St Helens	8	10	7	7	32	+45.5%
White City	16	40	27	40	123	-19.5%
<b>State Totals</b>	<b>387</b>	<b>784</b>	<b>436</b>	<b>800</b>	<b>2407</b>	

# Retention and Growth RATES

## Definitions

### Retention Rate

For each centre - Of the registered athletes from the previous season that could have returned, what percentage did return to that centre

### Growth Rate

As a percentage of last season's total registrations, how many new registrations were achieved by the centre.

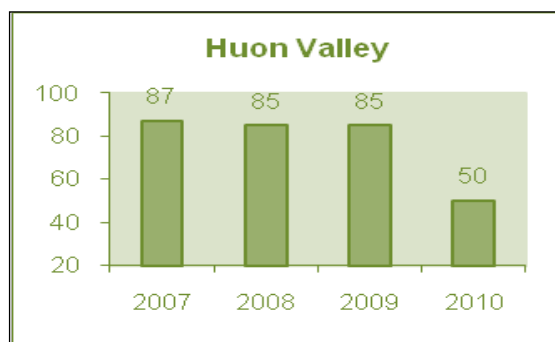
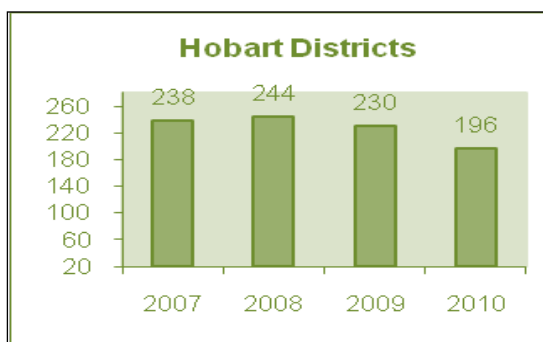
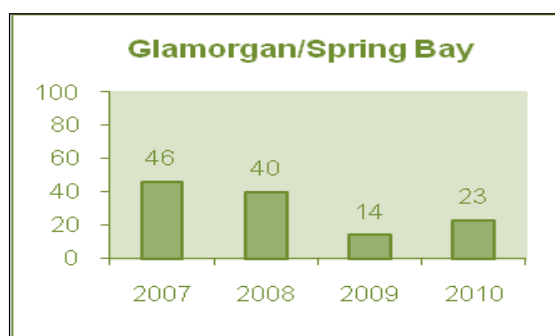
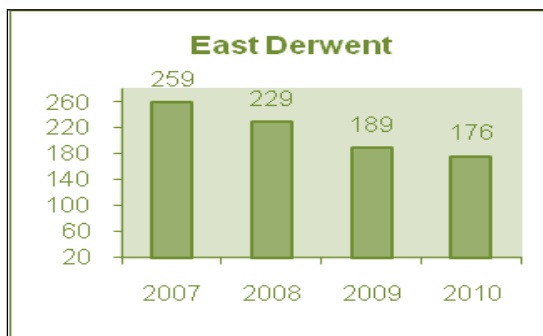
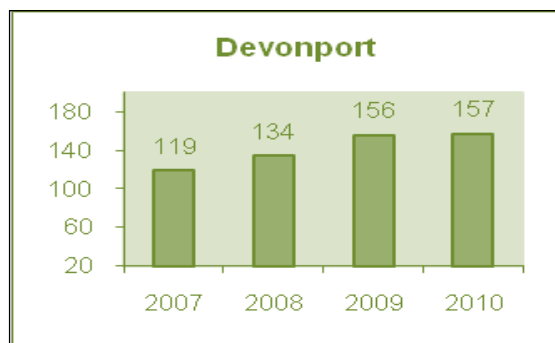
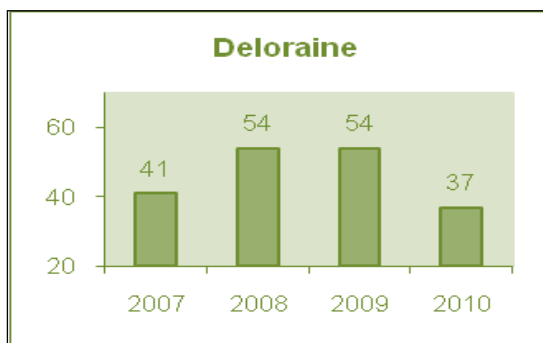
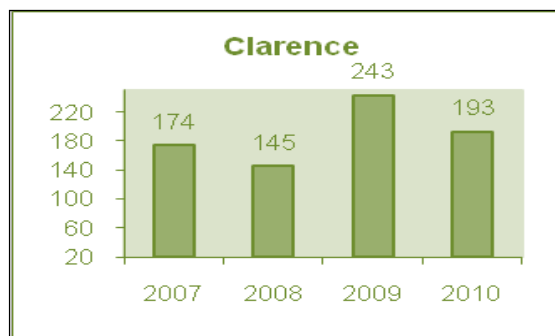
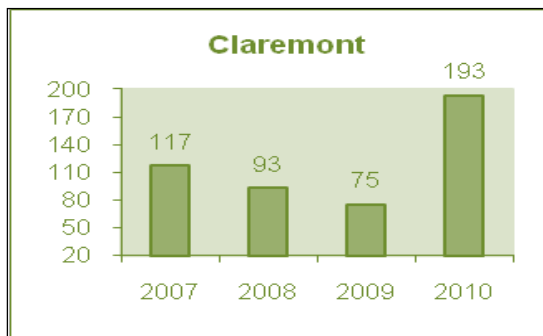
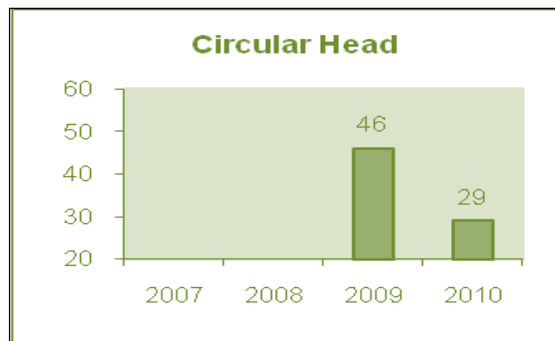
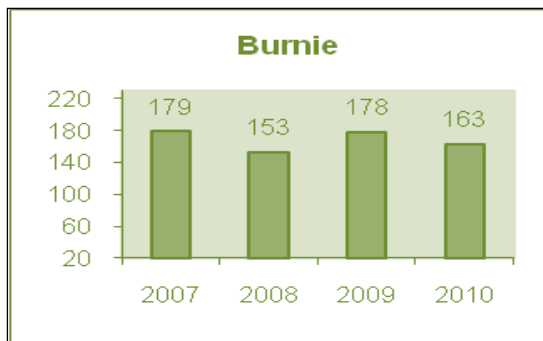
	Total 2008-09 Registrations	2008-09 U/15's	Possible Re Registrations	Actual Re-Reg 2009/10	Retention From 2008-09	New Reg 09/10	Growth for 2009-10
Burnie	178	9	169	110	65.0%	53	29.7%
Circular Head	46	0	46	18	39.1%	11	23.9%
Claremont	75	0	75	46	61.3%	24	32.0%
Clarence	24	5	19	126	52.9%	67	27.5%
Deloraine	54	1	53	28	52.8%	9	16.6%
Devonport	156	1	155	91	58.7%	66	42.3%
East Derwent	189	7	172	114	62.6%	62	32.8%
Glamorgan/Spring Bay	14	0	14	10	71.4%	13	92.8%
Hobart Districts	228	5	223	141	63.2%	55	24.1%
Huon Valley	85	0	85	38	44.7%	12	14.1%
Kingborough	223	4	219	129	58.9%	35	15.7%
Launceston	231	5	226	150	66.3%	68	29.4%
Longford Districts	160	5	155	99	63.8%	43	26.8%
North East	76	3	73	47	64.3%	24	31.5%
Queenborough	131	0	131	65	49.6%	54	41.2%
South East	116	0	116	71	61.2%	46	39.3%
South Launceston	312	9	312	204	67.3%	123	39.4%
St Helens	22	0	22	17	77.2%	15	68.1%
White City	153	0	153	80	52.2%	43	28.1%
			<b>2638</b>	<b>1584</b>		<b>823</b>	

## The Top 5

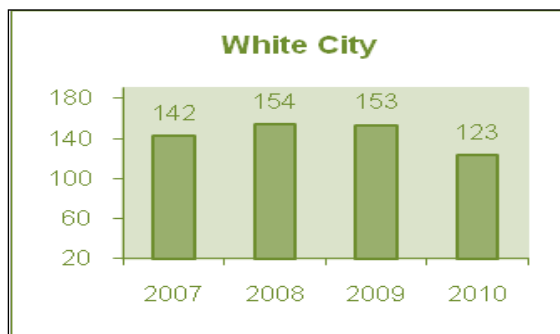
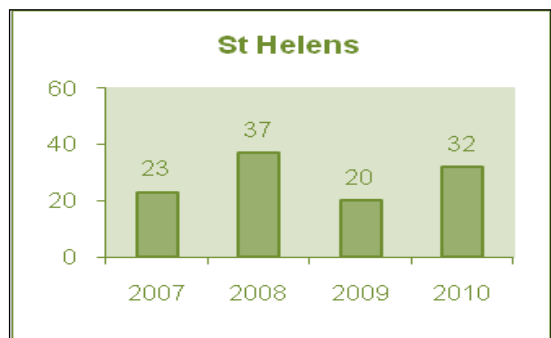
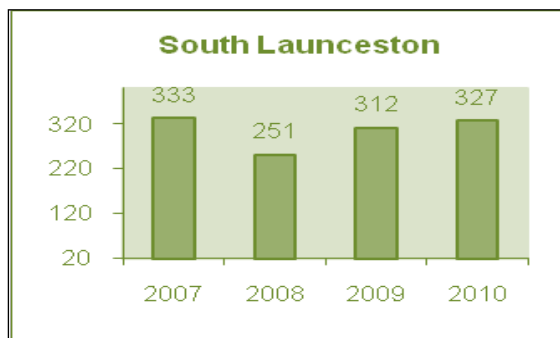
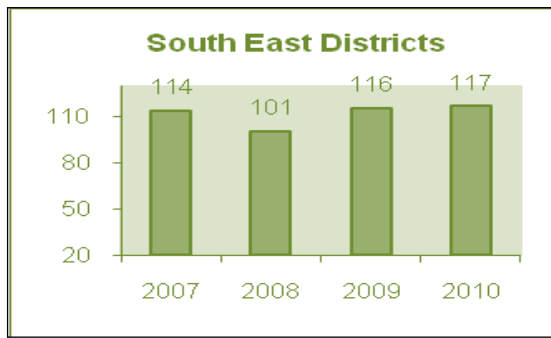
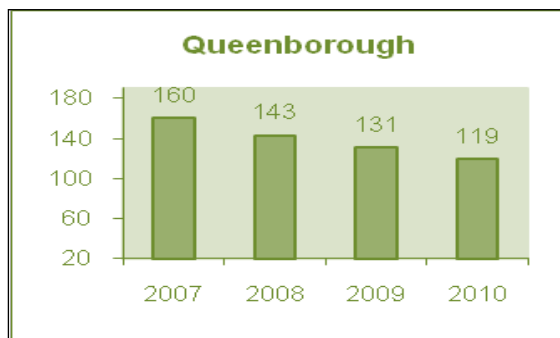
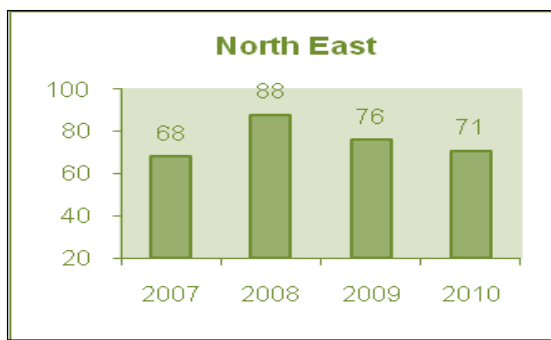
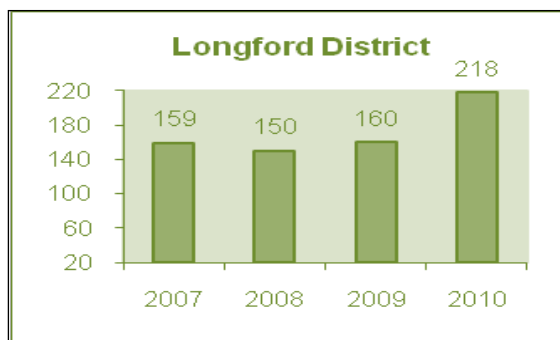
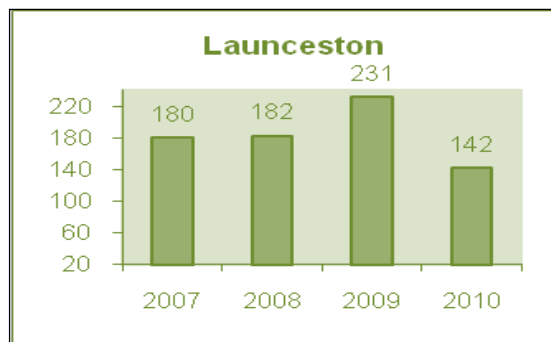
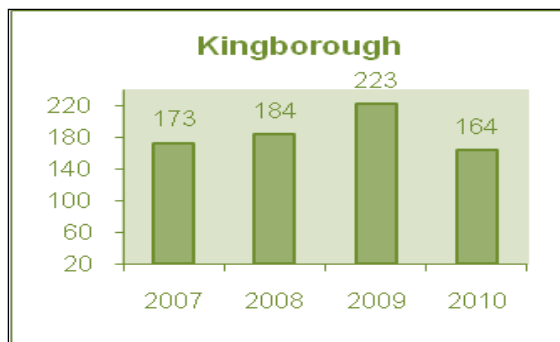
Rank	Total Membership	Retention %	Growth %
1	322 – South Launceston (1 in 08/09)	77.2 - St. Helens	92.8 – Glamorgan/Spring Bay
2	218 – Launceston (3 in 08/09)	71.4 - Glamorgan/Spring Bay	68.1 – St. Helens
3	196 – Hobart Districts (4 in 08/09)	67.3 - South Launceston	42.3 – Devonport
4	193 – Clarence (2 in 08/09)	66.3 - Launceston	41.2 - Queenborough
5	163 – Burnie (7 in 08/09)	65 - Burnie	39.4 – South Launceston



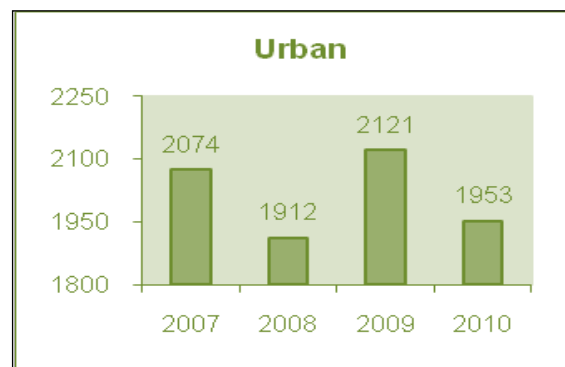
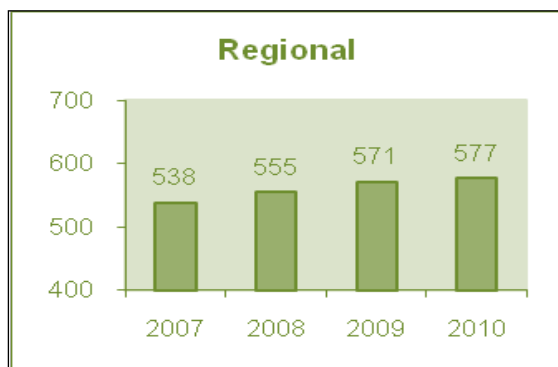
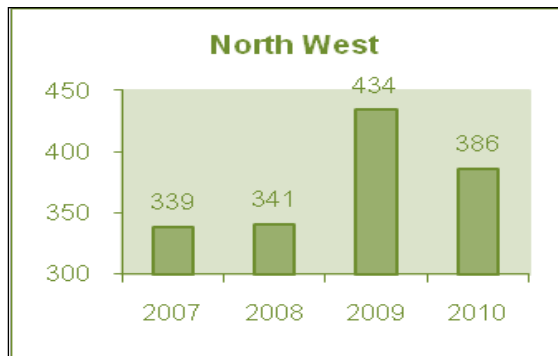
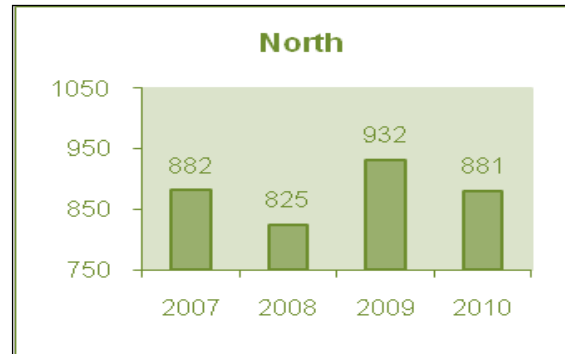
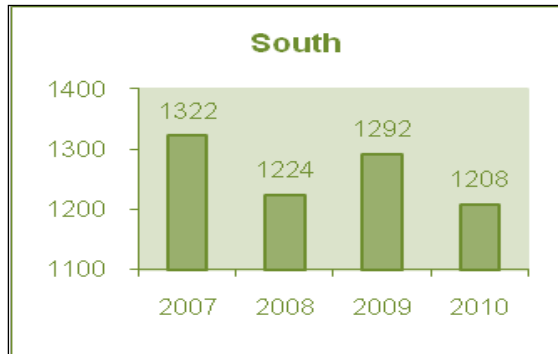
## Centre Registration FIGURES



## Centre Registration FIGURES



## Registration Figures PER REGION



# 2010 McDonald's Coaching Camp REPORT



The 2010 McDonalds Coaching Camp for U12 and U13 athletes was once again held at Camp Banksia at Port Sorell from the 10<sup>th</sup> January to the 14<sup>th</sup> January.

I sincerely thank McDonalds who supplied additional funds this year to allow a rebate on camp fees.

Interest in the 2010 Camp was overwhelming, with the camp being declared full on the 4<sup>th</sup> November.

Due to the number of parents attending I was able to increase participation from 36 boys and 36 girls to 40 boys and 40 girls. Even after this adjustment approximately 5 girls missed out.

To Peter McConnon who arranged the line marker and line marking together with the delivery and return of the high jump gear, I sincerely thank you. Thanks also to the Devonport Little Athletic Centre for the loan of their high jump gear.

Weather over the camp was great (rain was forecast on the Tuesday but lasted about 5 minutes). Athletes participated in four key coaching events of their choice, together with warm-ups twice a day, sprint drills, competition events and the now famous Team Challenge.

Many athletes recorded PB's during the camp.

Apart from the obvious athletic events, athletes participated in a hut competition where two huts are combined and points were awarded (or lost) for such things as tidy huts, wearing hats in the dining room, behaviour, sports hall competition etc.

Camp would not have been successful without parent participation. I wish to thank the following people for giving up their time to assist at Camp.

Mathew Cornish, Michael Walker, Peter Weldon, Karl Naden, Paul Mommers, Roger Hosie, Debbie Pulford, Kylie Holmberg, Alison Keleher, Jodie Singline, Paula Brown, Kim Nankervis, Sharon Coad, Wim Vaessen, Carolyn Bussey, Phil Smith and Mike Gunton.

One of the most time consuming jobs for camp is the allocation of athletes to coaching sessions. I sincerely thank Rhonda O'Sign for taking on the role this year. She certainly saved me many hours of work.

A special thank you, also to Mike Hancock and his team at Camp Banksia, who could not do enough to ensure that we had great meals and the facilities were up to scratch for our athletes.

For those parents contemplating sending their child to the 2011 Camp, please send in the forms well before the closing date. Remember we need Coaches and Parents to ensure that our camps continue. It is a great 5 days, and extremely enjoyable by all. Apart from athletes making friends, parents also have a great time. (if you require a form, they will be on the website in September)

As Convenor, one of the great comforts is the feedback received from athletes attending camp. It is extremely fulfilling to have athletes come up to you at the end of camp and thank you for a great camp, more encouraging to have other athletes at the All State do the same thing. It makes the whole exercise totally worthwhile.

Garry House  
CAMP CONVENOR



# McDonald's Coaching Camp REPORT

## Camp Feedback

- *As a parent of a first time camp attendee, I just wanted to pass on my thanks and congratulations to all on running a fun and informative camp for the athletes. I must say I was hesitant to pass ..... over for a week having only just stepped off the plane from overseas, but clearly the house parent and other adults were approachable and helped make the transition very smooth. Thanks again for all the effort and organisation!*
- *Thank you for organising such a great camp. ....absolutely loved it and will be one of the first on the list for next year. He said he didn't fill the feedback form out particularly well and has asked me to add some for him. Apparently the best bit was the hurdles training - he thought it was totally awesome and he learnt a lot. He also enjoyed the "relay" games a lot. He wishes he had asked to do race walking. He is still dubious about the new javelin and high jump techniques he learnt (as of course they have made him less effective in the short term).*
- *Thanks for everything with camp. .... thoroughly enjoyed herself (again!) We appreciate the time and effort that goes into arranging it all.*
- *Thanks for organising such a great camp for the athletes. ....had a fantastic time and got off the bus with the words "when I go next year" – I don't think you can get a*

*better reference than that from a child! As a parent I really like that the camp was electronic / mobile free, I hope you keep this rule!!*

- *..... enjoyed the camp, thanks. I am sure he will be back again next year.*
- *Thanks, I know .....& ..... thoroughly enjoyed the camp and got a lot out of it.*
- *..... had a great time and made some good friends. This had a huge impact when we attended the Northern All State meeting on Saturday – he enjoyed the day much more and is keen to attend more state run events just to see them.*
- *Just a note to say how much .....enjoyed the camp. She came back on a real high and is still talking about all that happened and friends that were made. She is getting quite a few PB's too so has learned a lot. Thanks to all organisers for a great camp - .....raved about the delicious food too - only complaint was the noise from screaming girls! Thanks again.*
- *Thank you for the "thank you for being a camp parent in 2010". I enjoyed being there as I did in 2009! I guess if you want me back in 2011 I'll be there, as ..... and ....., had a great time and want to come again, and would also like me to be there again!*

*(names have been removed from the responses)*

