



Little Athletics Tasmania

Annual Report

2012/2013



Little Athletics Tasmania

Annual Report

2012/2013



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littleathletics.com.au



Our Mission

To develop children of all abilities by promoting positive attitudes and a healthy lifestyle through family and community involvement in athletic activities.



BE YOUR BEST.®



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Office Bearers

President	Rhonda O'Sign 8 Gunn Parade Low Head TAS 7253
Finance Director	Garry House 16 Kiama Place Blackmans Bay TAS 7052
Competition Director	Kendra Hey 11 Myna Park Road Old Beach TAS 7310
Technical Director	Roger Hosie 26 River Street Bellerive TAS 7018
Development Director	Peter Weldon 13 Holland Court Howrah TAS 7018
Education Director	Kaylene Knee Unit 6 / 75 Victoria Street Young Town TAS 7249

Staff

Administration Officer	Anita Silva 32 Gormanston Road Moonah TAS 7009
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Affiliated Centres & Clubs

Burnie Little Athletics Centre

PO Box 345
Burnie TAS 73201

Circular Head Little Athletics Centre

38 Upper Havelock Street
Smithton TAS 7330

Claremont Little Athletics Centre

PO Box 312
Claremont TAS 7011

Clarence Little Athletics Centre

26 Conrad Drive
Otago Bay TAS 7018

Deloraine Little Athletics Centre

PO Box 303
Deloraine TAS 7304

Devonport Little Athletics Centre

PO Box 1164
Devonport TAS 7310

East Derwent Little Athletics Centre

PO Box 36
Bridgewater TAS 7030

Glamorgan Spring Bay Little Athletics Centre

PO Box 424
Swansea TAS 7190

Hobart Districts Little Athletics Centre

PO Box 194
New Town TAS 7008

Huon Valley Little Athletics Centre

PO Box 179
Huonville TAS 7109

Kingborough Little Athletics Centre

PO Box 524
Kingston TAS 7050

Launceston Little Athletics Centre

PO Box 58
Riverside TAS 7250

*Riverside Club
Trevallyn Club
West Tamar Club*

Longford Districts Little Athletics Centre

PO Box 201
Longford TAS 7301

*Longford Club
Evandale Club
Hadspen/Carrick Club
Perth Club*

North East Little Athletics Centre

22 Arthur Street
Scottsdale TAS 7260

North Launceston White City Little Athletics Centre

6 Adams Street
Mowbray TAS 7248

*Mowbray Club
Rocherlea Club
George Town Club*

Queenborough Little Athletics Centre

PO Box 4697
Bathurst Street PO TAS 7000

St. Helens Little Athletics Centre

5 Binalong Bay Road
St. Helens TAS 7216

South East Districts Little Athletics Centre

6 Perry Court
Lewisham TAS 7173

South Launceston Little Athletics Centre

PO Box 811
Kings Meadows TAS 7250

*Norwood Club
Glen Dhu Club
Sacred Heart Club
St. Leonards Club
Summervale Club
Young Town Club*



2012/13 Sponsors

Little Athletics Tasmania sincerely thanks the following Sponsors for their continued support of Little Athletics in Tasmania.



Sport & Recreation Tasmania

Funding the Development & Growth of
Little Athletics in Tasmania



Aurora Energy

Major Sponsor of Little Athletics Tasmania
Naming Right Sponsor of LATas State-wide Meetings
Naming Right Sponsor of LATas Championship Events



McDonald's Family Restaurants Tasmania

Major Sponsor of Little Athletics Tasmania
Naming Right Sponsor of the LATas Coaching Camp
Naming Right Sponsor of LATas Regional Meetings
LATas Award Scheme Sponsor



How the locals like it™

Tasmanian Independent Retailers (IGA)

Major Sponsor of Little Athletics Tasmania
Naming Right Sponsor of LATas & Athletics Tasmania
Regional Coaching Clinics



Zone 3 Laser Games

LATas Registration Sponsor
Welcome Back Award Badge Sponsor
LATas State Meeting Participation Award Sponsor
Centre Support Sponsor



2012/13 Sponsors



Nordic Sport Pty Ltd

Preferred Equipment Supplier of Little Athletics Tasmania



Robbies Confectionery

Preferred Confectionery Supplier of Little Athletics Tasmania
State & Centre Kiosks



Southern Cross Television

Free to air Television Advertising Partner



eNotified

Little Athletics Tasmania & Centre Communication Partner



Medalmania

PB Award Badge Sponsor

LATas State Relay Incentive Award Sponsor



Honour Roll

Life Members

Helen Moir	1993	Michael Stubbs	1997
Garry House	1999	Ross Burrridge	1999
Rhonda O'Sign	2002	Paul Street	2006

Distinguished Service Award Recipients

Helen Moir	1990	Peter Lawson	1990
Les Nankervis	1990	Nigel McLaren	1993
Michael Stubbs	1994	Rob Crosswell	1994
Marguerite Duke	1995	Garry House	1996
Ross Burrridge	1996	Cliff Marsh	1997
Rhonda O'Sign	2000	Paul Street	2002
Brian Bannister	2005	Kaylene Knee	2010
Anne House	2010		

State Service Award Recipients

Bill Cooper	1990	Dianne Lawson	1990	Jess Nankervis	1990
Paul Plumbridge	1990	Les Charlesworth	1991	John Boxhall	1991
Ted Beecroft	1992	Clif Marsh	1992	Matt Osbourne	1993
Anne House	1995	Graeme Moore	1995	Sallie Garwood	1995
Merimy Bruens	1996	Albert Johnson	1996	Carolyn Banks	1996
Gayleen Goodwin	1998	Viv Beswick	1998	Wim VanDerPols	1998
Paul Street	1999	Gavin Radford	1999	Ken Elphinstone	2000
Karen Tuthill	2000	Roger Howlett	2000	Margaret Osbourne	2001
Mary Clear	2001	Anne Millington	2001	Janene Stubbs	2002
Rosemary Coleman	2002	Terry Byrne	2002	Anthony Cruse	2002
Brian Bannister	2002	Frank Buller	2003	Wim Vaessen	2003
Ian Milne	2003	Frank Furfaro	2004	Karen Pelham	2004
Greg Cooper	2004	Kristy Periera	2004	Vicky Sansom	2005
Shirley Kelly	2005	Andrew Tomers	2005	Peter Weldon	2005
Eric Howells	2006	Tim Heron	2006	Kaylene Knee	2006
Peter McConnon	2006	Carolyn Bussey	2007	Michael Harvey	2007
Daryn Weller	2007	Dirk Nankervis	2007	Kendra Hey	2008
Scott Calvert	2008	Greg Byard	2008	Kim Nankervis	2009
Wayne Hall	2010	Mathew Hey	2010	Leanne Harvey	2010
Brian James	2012	Michael Walker	2012	Michael Phillips	2012



Board of Management

Reports





President's Report

Rhonda O'Sign

I am pleased to present my report for the 2012/2013 Season, and reflect on the past 12 months, recognising the efforts and dedication of so many that make Little Athletics a successful sporting option for over 2,600 young children in Tasmania.

During this season a number of initiatives have been undertaken and progressed as the Board continues to look at ways we can improve many areas of our Association.

These include:

- the continuation of the Regional Committees, although it is recognised that more work is required with this area;
- continuation of the ever increasingly popular under 12/13 Coaching Camp;
- successful Cross Country competition and championships;
- the continuation of the Little Athletic Regional Clinics and combined coaching clinics with Athletics Tasmania which have proved to be very popular;
- the implementation of online registrations, and a central database.

Online registrations went live at the beginning of the year, and to say there were a few teething problems would be a slight understatement. Our part time administration officer Matt Hey, spend many hours developing user friendly guides for Centres, at the same time learning how the program operated. The Board is committed to continuing to work with IMG to enable our members a quick and easy method of registering for the new season.

Last year I reported that the Board was committed to ensuring that our Regional Committee Meetings were held on a regular basis, and to that end, our Competition

Director has convened several meetings during the year. These forums present the opportunity for Centres to discuss any areas of concerns in a less formal atmosphere than State Conference, and importantly network and liaise with members from other Centres.

With the resignation of Matt Hey in June 2012, the Board appointed Anita Silva to the position of administration officer. We also retained the services of Matt on a part time basis, with Matt taking on the responsibility of our new online registration system, and maintaining our website, role he could cover externally from the Gold Coast. I thank both Matt and Anita for their hard work over the past twelve months. Anita has grown into the position, and has recently undertaken more responsibilities when Matt's employment ceased in January. I also sincerely thank the members of the Board, and all Centre committees and officials for the wonderful job you have all done throughout the season in your various roles. Without your contributions the many activities that we rely on for our sports to prosper simply would not occur.

We welcomed to the Board Kendra Hey to the position of Competition Director. During October to March, this is one of the busiest portfolios on the Board, and I congratulate Kendra on the attention to detail in successfully organising our State Conducted Meetings.



Australian Little Athletics (ALA)

Throughout the season I have attended a number of Australian Little Athletics (ALA) Board Meetings, two conferences, and the Annual General Meeting. I continued to be member of the Joint Venture Committee, along with representatives from Athletics Australia. This committee was formed following the successful application to the Australian Sports Commission for participation funding to grow the sport of athletics nationally. A national JV co-ordinator was appointed, along with a development officer in both NSW and Victoria. The funding period ceases in June of this year, at which time a review of the success of the project will be undertaken. This may determine the continued funding for this project.

In October 2012, Mr Dereck Fineberg was appointed President of Little Athletics Australia. Derek is the former President of Little Athletics New South Wales, and is dedicated to progressing Little Athletics nationally.

Sponsorship

I would like to take this opportunity to thank once again our valued sponsors:

- Aurora Energy
- McDonald's
- IGA Tasmania
- Department of Sport and Recreation
- Medalmania
- Zone3
- Robbie's Confectionery
- Southern Cross Television

This year will see the end of our partnership with Aurora Energy, due to a pending merger with Transend. Aurora has been our longest and most recognised sponsor over the past 11 years, with their name prominent on the athlete's name and age badge, championship medals and ribbons.

All athletes who have attended our state championships over these years have been the recipient of one of Aurora's great giveaways.

Again this season, we saw Centres undertake fundraising for the Ronald McDonald House (RMH), and I sincerely thank those Centres who participated by holding a Relaython or other activity. A total of \$4,100 was raised for the RMH, and I know that this is so very well received and welcomed by those involved in running this great charity. Our State Team management and members attended the RMH on Easter Friday and was honoured to present the cheque to Penney Richardson, CEO OF RMH.

The three athletes who won the McDonald's prize draw last year – Ashlee Hey, Declan Kearns and Emma Summers, travelled to Sydney in October to undertake a training session with Little Athletics Ambassador, John Steffensen. The coaching session was held at Olympic Stadium, and was thoroughly enjoyed by the athletes, and John himself. John took the athletes through many warm up drills, educated them on the importance of training, warm ups and stretching, and challenged them in the Long Jump. This year's prize winners – Amie Broad from NLWC and Declan Joyce from Circular Head have both won a trip to Melbourne for a family of four which included airfares, accommodation, tickets to the MCG Museum and \$500 spending money.

Zone 3 provided our great registration bags which each registered athlete received, and also the many Zone 3 vouchers which Centres were presented with at the beginning of the season, and also those which were given out during our State meetings. They were also the sponsor for our Welcome Back Day Badge.

This year, and in addition to being a major sponsor and sponsor of our Coaching Clinics, we introduced the IGA Awards. These award covered several areas, Top Centre, State Officials Incentive, New Officials Incentive, Athlete Participation, Growth, Retention, and the IGA Docket Competition.



Medalmania continues to support the Association being the sponsor of the Relay Incentive Award, and the Personal Best Day Badge. The Company is also the preferred supplier of the Association's medals and ribbons, and I do encourage all Centres to give consideration to also having Medalmania as their preferred supplier.

The Association was again fortunate to receive a major grant from the Department of Sport and Recreation to assist with our growth and participation. The funding allows the provision of our coaching clinics, schools program, communication and marketing.

Registrations

Last season, Little Athletics Australia adopted a strategic goal to increase participation in little athletics throughout Australia. To assist its growth strategy, Little Athletics Australia sought to understand and appreciate the medium to long term demographics of state and regional locations to identify the greatest potential for growth, particularly in the age range 5-12 years of age. As I reported last year, the report for Tasmania concluded as follows:

- *There is little significant opportunity for growth in Tasmania with the population ageing and the population of those aged 0-14 years decreasing slightly over time.*
- *There is some growth in the Brighton and Kingborough regions although existing centres in these regions would be best focussed on expansion rather than any consideration for new centres as the expected increase in numbers will be small.*
- *Maintaining current numbers of participants arresting any decline would be a good outcome for Tasmania.*

I also stated that the challenge for LATas and Centres was to prove this report wrong, and it is extremely pleasing to report that we had an increase in registrations from 2,418 to 2,658.

I remain proud to be a part of this great sporting organisation and I thank my fellow board members for your valued support and input over the past twelve months.

Our sport requires a high level of volunteer contributions from participating families and I can assure you that our collective contributions are precisely what make a difference to individual centre success and to the effective delivery of our sport to its participants.

As we head into the 40th year of Little Athletics in Tasmania, I wish all Centres the very best for the 2013/2014 Season.



Rhonda O' Sign
State President
Tasmanian Little Athletics Association
PO Box 812
MOONAH TAS 7009



Ronald
McDonald
House®
HOBART

Dear Rhonda,

Once again we have been delighted and overwhelmed by the support of TLAA to Ronald McDonald House. The ongoing connection between our two organisations is such a worthwhile example of kids (and their mums and dads!) helping kids. We are truly appreciative.

On behalf of everyone associated with Ronald McDonald House Hobart, our Board, staff, volunteers and especially our guest families, I would like to convey our sincere thanks to Tasmanian Little Athletics Association for your recent donation of \$4,100.00.

We enjoyed the opportunity to host the group of athletes on 30 March. They conducted themselves very well and were great ambassadors for TLAA. We can only wish them well at the upcoming interstate carnival. I am sorry that we were unable to provide a House tour for the parents who accompanied the athletes in the allocated time, due mainly to the demands of the media, however there was good publicity which came from it for us all. I would like to reiterate that we are only too happy to offer a tour of the House to anyone interested, with prior notice.

Our sincere thanks to all concerned with the fundraising which resulted in this wonderful donation. Please convey our appreciation to all clubs, officials, athletes and parents involved.

Yours sincerely,

Penny Richardson
Executive Officer
12 April 2013

RONALD MCDONALD HOUSE – THE GIFT OF FAMILY



Finance Director's Report

Garry House

The preparation of the Financial Budget as in previous years set the bench mark for our financial performance.

Although our audited accounts show that we have had a solid financial performance, it has to be remembered that we have significant cash flow (outwards) prior to the commencement of the next Season.

Outstanding State Team Expenses, LAA Conference, State Conference, Board Conference, Registration Materials, LAA Insurance, Office Expenses etc have to be paid before October.

I have also attached a schedule showing our Cash Performance against Budget.

Income was over Budget by \$120000, of which \$44000 came from the Government grant , \$24000 U14 Clinic \$15000 Membership, \$4000 for the Ronald McDonald House relayathon, \$6000 LAPS, \$5000 Sponsorship \$6000 from Javelin Sales and \$5500 from a AT / LATas Grant for coaching (which is held in trust until next season)

Expenses were over Budget by \$49000 mainly due to State Team and U14 expenses \$21000 paid , Laps \$7000, RMH Relaython \$4000, Teq Req \$6000 (javelins) .

INSURANCE

Equipment

The LAA policy continued during the year, and once again the premium cost was covered by the TLAA and not passed onto the Centres.

This premium covers Centre Equipment up to \$75000 and any additional cover is at the Centre's cost.

I ask that all Centres continually review your amount of Cover, and continue to minimise your exposure by ensuring that all equipment is securely stored and valuable items such as PA systems, timing machines etc are stored at private residences in the off season.

Please note that it is a requirement of our Insurers that Centres supply the Association with a full list of Assets each year, complete with cost of replacement.

Personal Injury

As last year, I once again remind Centres of the procedure in relation to Injuries at Centre Competition.

- For minor injuries at a Centre (e.g first aid) should be recorded in the Centre First Aid Register.
- For injuries that Centres feel that it may lead to an Insurance Claim (e.g breakage) Form TLAA18 is to be completed and forwarded to me. This form is then used as evidence that an injury occurred, in the event that a formal claim may be made on our Insurers at a later date.
- If a Parent wishes to lodge a claim, then the Sports Personal Accident Form (which can be obtained from the ALA Website) is to be completed and signed by the Parent, signed by the Centre, and then forwarded to me for endorsement, and then will be forwarded to our Insurer.



Summary

A reasonably good year financially for the TLAA, but as stated earlier in this report, we still have a significant amount of outstanding expenses since the balance date of the 31st March.

Registration fees together with other charges for next season will, as usual, be reviewed at Board Conference.

As part of my duties as a Board Member this year, I have also been involved in the Coaching Camp as Convenor and a member of the State Team Selection Panel, together with having the privilege of being a Delegate to the ALA ½ yearly Conference in Perth and the 2013 Conference and ALAC's in Canberra.

I wish to sincerely thank Centres, my fellow Board Members, the Office, and my wife Anne for the support given to me during the Season.

Finally, I thank you all for allowing me the opportunity to serve our great organisation.

Financial Reports

Financial Accounts

**Statement by President and
Finance Director**

List of Office Bearers

Auditors Report to Members



TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

FOR THE YEAR ENDED 31 MARCH 2013

AUDITOR'S REPORT

To the Members,

TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

Scope

We have audited the attached special purpose financial report of Tasmanian Little Athletics Association Inc. for the year ended 31 March 2013 comprising of Receipts & Payments and Balance Sheet. The Committee is responsible for the preparation and presentation of the financial report and the information contained therein, and have determined that the basis of accounting used is appropriate to the needs of the members. We have conducted an independent audit of the financial report in order to express an opinion on it to the members. No opinion is expressed as to whether the basis of accounting used is appropriate to the needs of the members.

The special purpose financial report has been prepared for distribution to the members of the Association for the purpose of fulfilling the Committee's accountability requirements. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates, to any person other than the members, or of any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosure in the financial report, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion as to whether in all material respects, the financial report is presented fairly in accordance with the requirements of the Associations Incorporation Act.

The audit opinion expressed in this report has been formed on the above basis.



Qualification

It is not practical for Tasmanian Little Athletics Association Inc. to maintain an effective system of internal control over membership subscriptions, donations, fund raising activities and other uncontrollable income items until their initial entry in the accounting records. Accordingly, our audit in relation to such income was limited to amounts recorded. I was also not present at the physical stock count and as such am unable to verify its existence or value.

Qualified audit opinion

In our opinion, subject to the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report of Tasmanian Little Athletics Association Inc. presents fairly the assets and liabilities at 31 March 2013 and the income and expenditure of the Association for the year then ended.

LORKIN DELPERO HARRIS
Chartered Accountants


Paul Evans

31 Davey Street
HOBART TASMANIA

24th May 2013



TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

**NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2013**

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTS HAVE BEEN PREPARED UNDER HISTORIC COST CONVENTION AND HAVE NOT BEEN ADJUSTED TO TAKE ACCOUNT OF THE CURRENT COSTS OF SPECIFIC ASSETS OR THEIR IMPACT ON THE OPERATING RESULTS. UNLESS OTHERWISE STATED THE ACCOUNTING POLICIES ADOPTED AND DESCRIBED BELOW WERE ALSO USED IN THE PRECEDING PERIOD.

DEPRECIATION

DEPRECIATION IS CALCULATED ON A PRIME COST BASIS SO AS TO WRITE OFF THE NET COST OF EACH ASSET DURING ITS EFFECTIVE WORKING LIFE.

FIXED ASSETS

PLANT AND EQUIPMENT ARE STATED IN THE ACCOUNTS AT COST AND DEPRECIATED IN ACCORDANCE WITH THE POLICY STATED. NO REGULAR REVIEW TO NET CURRENT VALUES IS UNDERTAKEN. REALISED LOSSES OR GAINS ON THE DISPOSAL OF THE PLANT ARE TAKEN TO ACCOUNT IN THE INCOME AND EXPENDITURE STATEMENT WHEN THEY OCCUR.

GST

THE ASSOCIATION REPORTS ON A CASH BASIS THROUGHTOUT THE YEAR, HOWEVER THE ANNUAL FINANCIAL ACCOUNTS ARE RECORDED AS GST EXCLUSIVE



TASMANIAN LITTLE ATHLETICS ASSOCIATION INC.

YEAR ENDED 31st MARCH 2013

COMMITTEE'S STATEMENT

WE, RHONDA O'SIGN AND GARRY HOUSE, BEING PRESIDENT AND FINANCE DIRECTOR RESPECTIVELY OF THE TASMANIAN LITTLE ATHLETICS ASSOCIATION INC. DO HEREBY STATE ON BEHALF OF THE COMMITTEE THAT IN OUR OPINION THE ACCOMPANYING STATEMENTS ARE DRAWN UP SO AS TO EXHIBIT A TRUE AND FAIR VIEW OF THE STATE OF THE AFFAIRS OF THE ASSOCIATION AS AT THE 31st MARCH 2013 AND THE RESULTS FOR THE YEAR THEN ENDED.

DATED THIS 24th DAY OF MAY 2013

**RHONDA O'SIGN
PRESIDENT**

**GARRY HOUSE MIPA
FINANCE DIRECTOR**



LIST OF OFFICE BEARERS

President	Rhonda O'Sign 8 Gunn Parade Low Head TAS	7253
Finance Director	Garry House 16 Klama Place Blackmans Bay	7052
Competition Director	Kendra Hey 11 Myna Park Road Old Beach	7017
Education Director	Kay Knee 6/75 Victoria Street Young Town	7250
Development Director	Peter Weldon 13 Holland Court Howrah	7018
Technical Director	Roger Hosie 26 River St Bellerive	7018

LORKIN DELPERO HARRIS
Chartered Accountants


Paul Evans
31 Davey Street
HOBART TASMANIA

DATED THIS 24th DAY OF MAY 2013



TASMANIAN LITTLE ATHLETICS ASSOCIATION

PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 31ST MARCH 2013

	2013 \$	2012 \$
INCOME		
Interest Received	7,538	7,972
Sponsorship and Donations	89,300	96,191
Sundry Income	76,044	18,797
	<u>172,882</u>	<u>122,960</u>
EXPENDITURE		
Administration Costs	6,691	6,636
Advertising and Media	3,113	4,841
Audit & Filing Fees	1,436	1,349
Bank Charges	84	104
Championships	17,172	14,059
Conferences & Meetings	33,972	22,076
Depreciation	6,889	7,122
Donations	2,986	7,909
Education & Development	29,387	26,947
Insurance	18,248	18,098
Memberships	29,406	24,814
Postage & Telephone	6,800	7,552
Printing & Stationery	6,617	5,041
Rent	11,520	11,520
Technical Requirements	13,443	9,876
Teams - ALAC	84,296	58,777
Salaries & On Costs	36,509	27,962
Sundry Expenses	7,510	8,971
Travel and Accommodation	32,972	30,675
	<u>349,051</u>	<u>294,329</u>
	(176,169)	(171,369)
OTHER INCOME		
Affiliations	1,380	1,440
Championships	22,222	28,789
Education and Development	24,806	18,474
Registrations	137,132	117,215
Teams - ALAC	64,115	44,168
Conferences	6,225	5,770
Loss on Disposal of Non-current Assets	(694)	-
	<u>255,186</u>	<u>215,856</u>
NET PROFIT	<u>\$79,017</u>	<u>\$44,487</u>



TASMANIAN LITTLE ATHLETICS ASSOCIATION

PROFIT AND LOSS STATEMENT FOR THE YEAR ENDED 31ST MARCH 2013

	2013 \$	2012 \$	Increase \$	(Decrease) %
INCOME				
Interest Received	7,538	7,972	(434)	(5.44)
Sponsorship and Donations	89,300	96,191	(6,891)	(7.16)
Sundry Income	76,044	18,797	57,247	304.55
	<u>172,882</u>	<u>122,960</u>	<u>49,922</u>	<u>40.60</u>
EXPENDITURE				
Administration Costs	6,691	6,636	55	0.83
Advertising and Media	3,113	4,841	(1,728)	(35.70)
Audit & Filing Fees	1,436	1,349	87	6.45
Bank Charges	84	104	(20)	(19.23)
Championships	17,172	14,059	3,113	22.14
Conferences & Meetings	33,972	22,076	11,896	53.89
Depreciation	6,889	7,122	(233)	(3.27)
Donations	2,986	7,909	(4,923)	(62.25)
Education & Development	29,387	26,947	2,440	9.05
Insurance	18,248	18,098	150	0.83
Memberships	29,406	24,814	4,592	18.51
Postage & Telephone	6,800	7,552	(752)	(9.96)
Printing & Stationery	6,617	5,041	1,576	31.26
Rent	11,520	11,520	-	-
Technical Requirements	13,443	9,876	3,567	36.12
Teams - ALAC	84,296	58,777	25,519	43.42
Salaries & On Costs	36,509	27,962	8,547	30.57
Sundry Expenses	7,510	8,971	(1,461)	(16.29)
Travel and Accommodation	32,972	30,675	2,297	7.49
	<u>349,051</u>	<u>294,329</u>	<u>54,722</u>	<u>18.59</u>
	(176,169)	(171,369)	(4,800)	(2.80)
OTHER INCOME				
Affiliations	1,380	1,440	(60)	(4.17)
Championships	22,222	28,789	(6,567)	(22.81)
Education and Development	24,806	18,474	6,332	34.28
Registrations	137,132	117,215	19,917	16.99
Teams - ALAC	64,115	44,168	19,947	45.16
Conferences	6,225	5,770	455	7.89
Loss on Disposal of Non-current Assets	(694)	-	(694)	-
	<u>255,186</u>	<u>215,856</u>	<u>39,330</u>	<u>18.22</u>
NET PROFIT	<u>\$79,017</u>	<u>\$44,487</u>	<u>\$34,530</u>	<u>77.62</u>



TASMANIAN LITTLE ATHLETICS ASSOCIATION

SUPPORTING SCHEDULES TO THE PROFIT & LOSS STATEMENT FOR THE YEAR ENDED 31ST MARCH 2013

	2013 \$	2012 \$
Interest Received		
Commonwealth Bank	900	787
Macquarie CMT	-	1,169
CBA Term Deposit	6,638	6,016
	<u>\$7,538</u>	<u>\$7,972</u>
Sponsorship and Donations		
Aurora Energy	12,000	15,000
McDonalds	17,100	27,100
State Government	40,000	40,000
Calendar	1,200	-
Jaymac	-	540
Robbies Confectionery	1,000	1,000
IGA	6,000	6,000
IGA Awards	8,000	-
Carbine Club	-	2,824
Medalmania	1,000	1,000
Zone 3	3,000	2,727
	<u>\$89,300</u>	<u>\$96,191</u>
Sundry Income		
Miscellaneous	3,454	2,074
Grants	5,000	8,723
Equipment	5,798	-
IGA Competition	7,273	8,000
ALAC Hosting	54,519	-
	<u>\$76,044</u>	<u>\$18,797</u>
Championships		
Individual & Relay Entries	22,222	28,362
Canteen Hire	-	427
	<u>\$22,222</u>	<u>\$28,789</u>
Education and Development		
Camp Fees - Under 12 & 13	17,405	18,474
Jump Start / LAPS	7,401	-
	<u>\$24,806</u>	<u>\$18,474</u>



TASMANIAN LITTLE ATHLETICS ASSOCIATION

SUPPORTING SCHEDULES TO THE PROFIT & LOSS STATEMENT FOR THE YEAR ENDED 31ST MARCH 2013

	2013 \$	2012 \$
Teams - ALAC		
ALAC Current	41,021	42,800
ALAC Previous	1,167	1,368
ALAC U/14 Camp	21,927	-
	<u>\$64,115</u>	<u>\$44,168</u>
Conferences		
State	<u>6,225</u>	<u>5,770</u>
Administration Costs		
ALA Affiliation and Registration Fee	<u>6,691</u>	<u>6,636</u>
Championships		
Medals & Ribbons	11,035	8,261
Paperwork	-	486
Venue	<u>6,137</u>	<u>5,312</u>
	<u>\$17,172</u>	<u>\$14,059</u>
Conferences & Meetings		
State	12,671	9,986
National (ALA)	<u>21,301</u>	<u>12,090</u>
	<u>\$33,972</u>	<u>\$22,076</u>
Education & Development		
Camps & Coaching	20,764	24,966
Jump start / LAPS	6,854	-
Coaching/Development	432	-
Movement in Stock	<u>1,337</u>	<u>1,981</u>
	<u>\$29,387</u>	<u>\$26,947</u>
Memberships		
Kits	20,631	21,696
Merit Awards	<u>8,775</u>	<u>3,118</u>
	<u>\$29,406</u>	<u>\$24,814</u>



TASMANIAN LITTLE ATHLETICS ASSOCIATION

SUPPORTING SCHEDULES TO THE PROFIT & LOSS STATEMENT FOR THE YEAR ENDED 31ST MARCH 2013

	2013 \$	2012 \$
Technical Requirements		
Equipment	9,422	5,793
Vehicle Expenses	4,021	4,083
	<u>\$13,443</u>	<u>\$9,876</u>
Teams - ALAC		
Current	21,922	34,541
ALAC Hosting	36,780	11,342
Previous	8,545	12,894
ALAC U/14 Camp	17,049	-
	<u>\$84,296</u>	<u>\$58,777</u>
Sundry Expenses		
Miscellaneous	237	926
IGA Competition	7,273	8,045
	<u>\$7,510</u>	<u>\$8,971</u>



TASMANIAN LITTLE ATHLETICS ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2013

	2013 \$	2012 \$
CURRENT ASSETS		
Debtors	21,532	15,395
Cash at Bank - Commonwealth	255,432	185,103
Stock on Hand	2,485	3,823
TOTAL CURRENT ASSETS	279,449	204,321
NON CURRENT ASSETS		
Plant & Equipment	39,272	40,921
Less: Provision for Depreciation	29,963	28,786
	9,309	12,135
Motor Vehicles	32,274	32,274
Less: Accumulated Depreciation	19,446	16,630
	12,828	15,644
Term Deposits	212,654	206,016
TOTAL NON CURRENT ASSETS	234,791	233,795
TOTAL ASSETS	514,240	438,116
CURRENT LIABILITIES		
Australian Tax Office (BAS)		(66)
TOTAL CURRENT LIABILITIES	-	(66)
NET ASSETS	\$514,240	\$438,182
SHARE CAPITAL AND RESERVES		
Unappropriated Profit	514,240	438,182



BUDGET COMPARISON 2012-2013		CASH BASIS (incl GST)	
	BUDGET	ACTUAL	
INCOME	\$	\$	
Sponsorship/Donations	44150	49470	
Camp Subsidy McDonalds	3960	3960	
U14 Coaching Clinics	0	24120	
AT / LAT Grant	0	5500	
Mc Donalds Prize trip	5438	5438	
Affiliations	1540	1518	
Championships/Spec Meetings	18520	24444	
Education/Development	18720	19146	
Executive/Finance	700	900	
ALAC Team	42910	37638	
Membership	134920	150845	
IGA Docket Competition	8800	8800	
ALA Laps	1512	8142	
Sundries	3000	3032	
State Conference	7666	6848	
Government Grant	8250	8250	
Sport & Recreation	0	44000	
Teqnical Requirements	0	6378	
ALAC Hobart	42993	51349	
Ronald McDonald House	0	3923	
Total Income	343079	463701	
EXPENSES			
Administration	8000	8940	
Conferences	16000	14883	
Depreciation	12000	12229	non cash
Executive	49000	46805	
Photo Copier	0	2274	
Insurance	20000	20073	
Championships/Spec Meetings	16500	18889	
Education/Development	24500	27738	
Publicity/Public Relations	2000	2542	
Membership	28000	32017	
ALAC Team (incl U14)	31000	52267	
ALAC Hobart	49107	51125	
Technical Requirements	7000	10364	
State Conference	9720	11679	
Capital	4000	2136	
Sundry	2500	2737	
Mc Donalds Prize Trip	5438	5351	
Laps	0	7539	
Ronald McDonald House	0	4050	
State Conf Delegate Rebate	800	800	
Centre Incentive	300	300	
Employee / Office costs	49000	49181	
IGA Docket Competition	8000	8000	
Total Expenses	342865	391919	
GST Payable	31189	41860	
GST Claimable	21206	29089	
Surplus/(Deficit)	-9983	-12771	
Overall Surplus/(Deficit)	4231	59011	



Competition Director's Report

Kendra Hey

Several issues came out of last year's conference which was taken on board this season. These included the following;

1. Information on SLAM
2. More frequent regional meetings
3. Quality of officials at state meets
4. Order of events in particular hurdles at SIC.

SLAM Meeting

A SLAM information session was organised at the Ross Town Hall on Sunday the 30th September 2012 with Peter McConnon delivering information on how to use SLAM and to identify modifications. The session was scheduled to coincide with the start of the season to ensure everything was fresh in everyone's memory. This session acted as a refresher for some and an introduction for others. It was a very important session for centres to attend especially considering the majority had indicated their intention to use or convert to SLAM this season. It was unfortunate that not all centres were represented.

Regional Meetings

Four regional meetings were held throughout the season.

1. The first were held on Sunday the 3rd June at both Launceston and Hobart. Issues to come out of this meeting;

Launceston

- Relays - too close to Christmas
- Closing date for registering at state meets and the need to get paperwork in on time.
- Communication flow between the office and centres eg meeting deadlines and centres getting supplies and information in a timely manner.
- The need for more officials courses
- More frequent regional meetings
- The need for chiefs to be briefed before the start of state meets.

Hobart

- The need to outsource all first aid at state meets
- Incentive for centres to attend meetings and incentives to get parents to help at state meets
- Using regional meetings to discuss and allocate duties at state meets.

2. The second meeting was held on Sunday 18th November 2012, one week out from the NAS. It was attended by representatives from the following centres; Longford, Launceston, Deloraine and South Launceston. The group was tremendous in assisting filling many gaps in the program.
3. The third meeting was held on Sunday 13th January. It was attended by representatives from the following centres; Queenborough, Clarence, Hobart Districts and Kingborough. Once again this group was able to fill many of the gaps in the program.
4. The last regional meeting was held in Launceston on Saturday the 20th April and then followed up with another in Hobart on the 21st April. The following Centres were represented in the north; Devonport, Launceston, North Launceston White City, Burnie and South Launceston. Only East Derwent and Hobart Districts attended the southern meeting. Issues to come out of these meetings included;



Launceston

- Programming of relays and Centre Challenge meets. Majority in favour of relays remaining after Christmas and the Centre Challenge to be the first meet on the calendar. Everyone was in favour of a meet at Penguin.
- One centre raised concerns about the standard of officiating at SIC and concerned about the number of officials wearing thongs.
- One centre requested more information regarding starting marks and take-over zones for relays.
- Discussion about seeding events at all state meets. Everyone was in favour of this for all state meets.
- Complaints regarding rubbish at the end of the meets, uniform infringements and concern regarding pinning badges to the back of competition tops when doing high jump.
- Discussion around a team manager role for each centre at state meets.

Hobart

- Discussed the need to have a name badge on all athlete tops competing at state meets
- Complaint regarding one discus and one javelin site at the SIC.

Many of the recommendations/issues discussed at these regional meetings have been actioned throughout the season.

State Meets

- The Northern All State was conducted at St Leonards on a fine day with 450 initially registering with a final total of 422 athletes attending.
- The Northern Centre Challenge was conducted at St Leonards on a predominantly fine day with fairly high temperatures being reached early in the day. Initially we were expecting 316 with a final total of 299 athletes attending.

- The Southern Centre Challenge was conducted at the Domain Athletics Centre on a fine day with 401 initially registering with a final total of 365 athletes attending.
- The Southern All State was conducted at the Domain Athletics Centre on a perfect day for athletics with 408 athletes participating on the day.

Mentoring Program

The mentoring program was designed to give officials the support and confidence to have a go at officiating at state meets without being thrown in the deep end. It was also the starting point of assessing the standard of officiating before being able to be accredited as a 'C' Grade Official.

Over many years parents have completed official's exams, some have officiated at state meets; some may have been checked to determine if they were competent by referees. Over the years parents have come and gone and rules have changed. This season saw LATas adopting the new Rules of Competition. It was therefore an opportune time to start a fresh with a new system that allowed us to verify when, where and by whom new officials were assessed as being competent for state accreditation. Officials will now only receive state accreditation for the events they have been assessed in, not necessarily every exam they have passed.

The mentors selected had many years of experience between them. Some are getting to the end of their lives in little athletics and will take that knowledge and experience with them when they leave. This program allowed new parents the opportunity to tap into some of that knowledge and learn from them. Mentors also acted as a support and/or backup for parents who may be officiating at a centre level but lack the confidence or have not had the opportunity to officiate at a state meet. The mentor was there to guide, assist and correct any problems along the way. The improved skills and knowledge could then be taken back to a centre level and passed onto other new parents.



Our children will all benefit from competent, qualified officials.

The program was well received by everyone. The only problem experienced was not having enough mentors, or mentors not being present at the state meets. It will take a couple of seasons to slowly build up the pool of competent officials. Congratulations to the following parents who were assessed as state qualified this season:

Amanda Armstrong	DEL	Long Jump
Kate Barnard	NLWC	High Jump
Alicia Boxall	DEL	Triple Jump
Mark Canning	SL	Starter
Phil Clements	KGB	Jump Pits
Colina Eley	DEL	Starter
Allan Faint	CLA	Walks
Susan Flinn	QBG	Shot Put
Rachael Gibson	LFD	Javelin
Andrew Gleeson	DEL	Javelin
Jane Guy	ED	Walks
Michael Halaby	SL	Track Referee
Michael Harris	SL	Discus
Sarah Jones	QBG	Shot Put
Ferdie Kroon	SL	Field Referee
Richard Legg	LFD	Discus
Leesa Leszczynski	ED	Long Jump & Javelin
Shane McCarthy	CLA	Field Referee
Cathy McKeown	KGB	Jump Pit
Craig Mellor	ED	Shot Put
Paul Mommers	HV	Shot Put
Robyn Morey	SL	High Jump
Amanda Mundy	NE	Shot Put
James O'Connor	HV	Starter
Simon Phillips	SL	Walks
Christine Randall	ED	Walks
Sandra Rogers	CLA	Long Jump
Scott Andrew	CLA	Long Jump
Bronte Smith	HV	Shot Put
Lyn Springer	ED	Long Jump
Vernon Sproule	HD	Walks
Andrew Willcox	KGB	Long Jump
Nicole Zawadski	CLA	Shot Put

Recognition

I wish to thank the many Centre Presidents or designated centre contacts that I have had multiple phone/email conversations with throughout the season to arrange officials for all meets. Without centre knowledge and support, scheduling and organising state meets would be impossible. I have had the pleasure of working with so many fantastic people who are in the most part willing to go the extra mile to pull the programs together. At this time I would like to thank the wonderful parents who assist with the hundreds of tasks required to run these meets. A particular mention goes to the parents who were prepared to volunteer extra duties whenever we experienced gaps in the programs.

I feel the need to single out three people. At the State Individual Championships two young ex little athletes contributed more than most adults over the course of the weekend. Both volunteered their time and made a significant contribution to the meet. Emma Walker took on the role of Admin runner and was responsible for collecting track times, posting results and then distributing to Admin/Announcers and the presentation table for the official presentations. She covered many kilometres and stuck to the task without complaint. Jayden Hey assisted by becoming the sector area judge for all 12 javelin sites conducted throughout the course of the weekend, a difficult duty often criticised if poorly executed.

The final person, who I cannot thank enough for his ongoing support and assistance throughout the entire season, is Peter McConnon. I have been involved in little athletics for 15 years. In my opinion four initiatives have had a huge impact on little athletics in this state; the introduction of the national web site, the paid administration role, timing gates and Peter's SLAM Program. The first three have come at a cost to either, the national body, state body and then centres. SLAM was driven by the passion of one individual at a cost to no-one and yet the benefit to centres has been enormous. It is now used by the majority of the centres



with a couple of larger centres finally coming on board this season. It is also used by the board for camp and state meets. Along with this Peter continues to provide support for everyone when he can, and still attends the majority of state meets offering his assistance. He is not paid for his time and he no longer has children involved in little athletics. There is often an unrealistic expectation

that he should be available to deal with problems with SLAM 24/7 when in fact we should be grateful for something he has given us all to make life so much easier and make us all look more professional.

To Peter I say thanks for all the assistance you have given me and your contribution over the past season and countless seasons before

Athlete Participation Statistics

Total athletes competing at State Meets excluding SIC

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
Boys	57	56	63	72	74	81	59	24	31	18
Girls	34	57	53	62	72	81	56	50	29	22

Total athletes competed in 3+ state meets excluding SIC

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
Boys	10	12	12	21	27	19	22	10	9	8
Girls	7	11	12	20	27	25	19	16	13	9

Total athletes competed in ALL state meets for their age group excluding SIC

	U6	U7	U8	U9	U10	U11	U12	U13	U14	U15
Boys	3	3	1	2	5	0	2	2	1	1
Girls	4	2	4	4	3	2	2	2	1	4

Athletes per Centre (excludes SIC)

Centre	Boys 3+ meets	Girls 3+ meets	Boys (All meets)	Girls (All meets)
BNE	3	2	0	0
CLA	20	25	4	4
CMT	0	0	0	0
DEL	11	9	2	3
DPT	3	2	0	0
ED	20	24	7	12
HD	15	7	2	1
HV	3	7	0	1
KGB	17	23	0	1
LFD	6	10	0	0
LTN	6	5	0	0
NE	2	1	0	0
NLW	11	14	0	0
QBG	6	4	0	0
SED	0	0	0	0
SH	0	0	0	0
SL	26	25	3	5



State Best Performance Records

Age Group	Event	Athlete	Centre	Old record	New Record	Date
Northern All State						
U6 Girls	200m	Ava Jones	SL	45.4	43.9	24/11/2012
U15 Boys	Discus	Matthew Hosie	CLA	45.30m	47.24m	24/11/2012
U14 Boys	Shot Put	Jack Barrett	SL	New Weight	13.61m	24/11/2012
Northern Centre Challenge						
U10 Girls	1500m	Madison Brazendale	LTN	New Event	05:53.5	8/12/2012
U14 Girls	Javelin	Katie Broad	NLW	New Weight	18.74m	8/12/2012
U14 Boys	Long Jump	Patrick Chilvers	SL	5.89	5.9	8/12/2012
U15 Girls	Javelin	Jasmine Turner	SL	New Weight	33.73m	8/12/2012
U15 Boys	Javelin	Thomas Baker	LFD	New Weight	18.74m	8/12/2012
Southern Centre Challenge						
U6 Boys	Long Jump	Winston Forrest	SED	2.52m	2.73m	9/12/2012
U10 Boys	1500m	Liam Canny	QBG	New Event	05:26.8	9/12/2012
Southern All State						
U6 Boys	Shot Put	Jack Wilson	QBG	4.33m	4.35m	20/01/2013
U14 Girls	Javelin	Monique Enright	HD	18.74m	18.93m	20/01/2013
U15 Girls	Long Jump	Deanna Wadley	SL	4.98m	5.02m	20/01/2013
Relays						
U10 Boys	4x200m Relay	Aaron Rigby	SL	02:12.0	02:07.8	2/02/2013
		Michael Stingel				
		Jaydn Crawford				
		Declan Chugg				
U11 Girls	4x200m Relay	Hayley Kroon	SL	02:06.9	02:06.6	2/02/2013
		Lailani Pybus				
		Nikki Seabrook				
		Olivia Roney				
		Montana McKenzie				
U12 Girls	4x200m Relay	Jade Longstaff	SL	02:08.5	01:59.8	2/02/2013
		Arabella Phillips				
		Amy Halaby				
		Georgie Williams				
U13 Girls	4x200m Relay	Brooke Chugg	LFD	02:00.5	02:00.4	2/02/2013
		Caitlin Bingley				
		Renae Gleeson Natoli				
		Portia Rigby				



		Chelsea Baker				
		Keely Richardson				
U15 Boys	4x200m Relay	Matthew Hosie	CLA	01:47.3	01:45.2	2/02/2013
		Andre Witek	CLA			
		Nathan Wikeley	KGB			
		Josh Glancy	KGB			
		Ben Glancy	KGB			

Multi/Walks						
U9 Girls	800m	Amber French	KGB	3.02.2	02:54.9	17/02/2013
U14 Boys	Long Jump	Fraser Rose	HD	5.9	5.98	17/02/2013
U10 Boys	Multi-Event	Ryan Gale	KGB	2359	2484	17/02/2013
U11 Boys	Multi-Event	Callum Emms	SL	2449	2502	17/02/2013
U14 Boys	Multi-Event	Fraser Rose	HD	3578	3753	17/02/2013
U9 Girls	Multi-Event	Amber French	KGB	1261	1642	17/02/2013
U11 Girls	Multi-Event	Hayley Kroon	SL	2081	2372	17/02/2013
U12 Girls	Multi-Event	Liarna Reid	KGB	2443	2766	17/02/2013

State Individual Championships						
U8 Girls	Shot Put	Natalia Leszczynski	ED	6.46	6.76	9/03/2013
U9 Boys	800m	Jacob Tarvydas	HD	2.48.6	2.47.7	9/03/2013
U10 Boys	1500m	Michael Stingel	SL	5.26.8	5.17.7	10/03/2013
U14 Girls	Javelin	Shannae Heazlewood	NE	18.93	21.02	10/03/2013
U14 Girls	Javelin	Jaimie Summers	SL	21.02	28.08	10/03/2013
U14 Girls	Javelin	Jaimie Summers	SL	28.08	29.58	10/03/2013
U14 Girls	Javelin	Jaimie Summers	SL	29.58	33.26	10/03/2013
U14 Boys	Long Jump	Patrick Chilvers	SL	5.98	6.15	10/03/2013
U14 Boys	Triple Jump	Patrick Chilvers	SL	12.54	12.6	9/03/2013
U14 Boys	Triple Jump	Fraser Rose	HD	12.6	12.67	9/03/2013
U14 Boys	Triple Jump	Patrick Chilvers	SL	12.67	13.1	9/03/2013
U14 Boys	Shot Put	Jack Barrett	SL	13.61	15.08	9/03/2013
U14 Boys	400m	Patrick Chilvers	SL	55.7	54.7	9/03/2013
U15 Girls	Javelin	Jasmine Turner	SL	33.73	35.07	10/03/2013
U15 Girls	200m Hurdles	Jazmine Gorrie	BNE	30.4	29.8	10/03/2013
U15 Boys	200m Hurdles	Brayden Viney	BNE	28.3	26.48	10/03/2013
U15 Boys	Long Jump	Jack Hale	CMT	6.1	6.19	10/03/2013
U15 Boys	Long Jump	Jack Hale	CMT	6.19	6.22	10/03/2013
U15 Boys	Long Jump	Brayden Viney	BNE	6.22	6.23	10/03/2013
U15 Boys	Javelin	Matthew Hosie	CLA	18.74	41.52	10/03/2013
U15 Boys	Javelin	Matthew Hosie	CLA	41.52	45.58	10/03/2013
U15 Boys	Discus	Matthew Hosie	CLA	47.24	50.67	9/03/2013



Development Director's Report

Peter Weldon

Explore Their Sporting Potential

LATas was invited to participate in two sessions in the south. Brett Johnstone, Rhonda O'Sign and I manned a display at the Kingborough Sports Centre on 23rd February 2013. Activities included 'soft shot-put'; hurdles, running and co-ordination activities. Handouts included the inclusion policy. In talking to parents and carers some were surprised that our organisation catered for all. Seeing the smiles and enjoyment of being able to participate from those taking part in the activities was truly rewarding.

Brett Johnstone and I were scheduled to conduct a second session on Saturday 18th May 2013 at Lauderdale Primary School which was unfortunately cancelled.

V8 Super car display

An invitation from the organisers of the V8 Supercars to set up a display over three days for a round of the 2013 V8 Supercar at Symonds Plains was received. LANSW had conducted a display at an earlier round and the proposal was we could do something similar. An area in the 'Family Zone' was allocated for the display. The activities consisted of three running/hurdle lanes where your times were shown as recorded by an indicative speed camera. Off to one side we set up a turbo javelin, closest to the cone, activity with small prizes being given as a reward if the javelin hit the cone correctly.

A schedule of volunteers to man the display was organised by Rhonda, and thanks to those who gave their time to run the event. Special thanks to those who helped out on Friday when we were swamped by the waves of school children who rolled through the area. We only found out very late in our planning, that Friday was a 'school activities' day. We have noted that to our forward plan for next year, so as to be better resourced for that day.

Whilst on the days there was no direct return, the exposure is considered worthwhile. A specific teacher pack would be advantageous given the number of enquiries from teachers.

Coaching Clinics

The September coaching clinics were well attended. Thanks to Roger Hosie and Kay Knee who took the lead role in preparing for the events while I was working interstate. Thanks to all the coaches and parents who assisted with these events.

It is disappointing that only a small number of members engaged in the adult session to gain knowledge of coaching techniques, hopefully this trend can be reversed over time. The recent distribution of the survey of coaches' qualifications and experience is an attempt to identify resources throughout the state as well as needs. It should also identify opportunities for more people to become engaged in coaching activities particularly as coaching pathways and frameworks are being considered nationally.

SLAM

Preparation of a slam manual has been put on hold pending the outcome of proposed SLAM enhancements.

Finally I would like to thank the other Board members and the office staff for their continued support particularly during the couple of months that I was working in the Northern Territory. Emails and mobile phones proved invaluable during that period.



Technical Director's Report

Roger Hosie

After the excitement and chaos of holding the ALAC's held in Hobart in April, 2012/13 has been a relatively quiet year from a technical perspective.

We saw the introduction of new weights for javelins for U14 & U15 girls & U15 boys, reduced weights for U14 boys shot put, and the introduction of the U10 1500m event. With the notable exception of some confusion in respect of records for these new "events", the transition has been relatively painless. For the first time in recent memory, the Board used the collective bargaining power of the State to privately import the new javelin weights, together with some additional 400 & 600g updates. This process, whilst time consuming, saved the sport several thousand dollars and ensured all the new javelins were up to IAAF specs.

An attempt was made to hold joint training sessions in the first half of 2012/13 season. 3 sessions were held at Kangaroo Bay (Thank you Clarence Centre) with limited success. The high jump session however was particularly well attended. Regrettably, centers were unable to supply coaching assistance for this initiative past the first 3 that I held, and the concept withered. I hope we can get this concept off the ground properly in 2013/14. It will require centers to identify coaching resources and/or contacts who are willing to give an hour or so of their time.

2 orientation sessions were held after State events during the season – 1 in Launceston where 5 parents stayed behind with Wim Vaessen, and 4 Kingborough parents stayed behind with me in Hobart. All participants found this a great idea and learnt a lot

about officiating, coaching tips, safety and running sites efficiently. With centers still asking for assistance in officiating, we would hope that 20-30 parents will participate if we run this next season. Wherever possible and requested, the Board is also able to visit centers on competition days to provide some guidance.

Once again this year, Little Athletics received some fantastic support and coverage from the media, in particular from the Examiner, the Advocate and Southern Cross News. We still struggle to find support from the southern newspaper, although they do at least publish our results in a reasonably timely manner.

In 2013/14 we will see the establishment of a new National technical committee that will oversee the rules and specifications for Standard events on a national basis. The Board has nominated me to take a chair at that committee and I hope to be accepted. Several changes to rules and specifications have been floated by various State bodies, and we will look at each on their own merits. Hopefully, Tasmania will have an equal voice.

Finally, thank you to all the centers and the Board for the support and friendship over the past season. I look forward to 2013/14 and continuing to grow our great sport.



Education Director's Report

Kay Knee

Coaching Clinics

This year we offered 3 coaching clinics in the South, North and North West Unfortunately the North West was washed out but the North and South were very successful, holding these on the same weekend and in conjunction with Athletics Tasmania and working with Simon Bennett trying to use a mixture of coaches to use as pathways for athletes, volunteers, officials, clubs and centres. Thank you to all the people that gave their time and passed on their valuable knowledge to the people that participated.

We also offered a session after the clinic with Wim Vaessen(North) and Roger Hosie (South) to run through each event with drills and rules, which can help out with the education at club and centre level and people that stayed back and participated certainly benefited from that. Official Courses were offered by Athletics Tasmania and conducted by Brian Roe in the North and South for track, jumps and throws, and was taken up by a few over a series of nights and then exams offered.

I visited a lot of centres this year and helped out with exams and Walks out showing the athletes a series of drills and standing with the officials while they were conducting the event offering advice and was extremely impressed with their representation.

The Examiner Newspaper again was very generous with the frequent photos at our events, and also The Advocate, Mercury, Win TV and Southern Cross on occasion.

A total of 440 Exams were completed

The number of new officials that completed exams for this season were from the following centres:

- Circular Head – 8
- Clarence - 9
- Claremont - 1
- Deloraine - 13
- Devonport - 7
- East Derwent - 14
- Hobart Districts - 1
- Huon Valley - 13
- Kingborough - 3
- Launceston - 2
- Longford - 2
- North East – 12 and every person completed a Play by the Rules
- North Launceston - 4
- Queenborough - 2
- South East Districts - 1
- South Launceston – 5

Thank you to all the Centres for offering exams and education to their members. I would like to congratulate all centres for a very full season conducting their programs and working hard at their grounds. The encouragement and education of all our members and all the people that volunteer their time and commitment is invaluable to the success of Little Athletics and enjoyment for so many families, so thank you to the Clubs and Centres and all the members for the Season 12/13

I would also like to thank all the Board Members for their time and commitment they give to the Association and Matt and Anita for their support from the Office - Well done.



2013 McDonalds Coaching Camp Report

Garry House

The 2012 McDonalds Coaching Camp for U12 and U13 Athletes was once again held at Camp Banksia at Port Sorell from the 6th January to the 10th January.

I sincerely thank McDonalds who supplied additional funds this year to allow a rebate on camp fees.

We had 72 applications but unfortunately only 68 attended camp.

Weather over the Camp was a great, no rain and around the 24 degree mark most days, with cool nights

Athletes participated in 4 key coaching events of their choice, together with warm-ups twice a day, sprint drills, competition events, Hurdles, 100m Handicap and the Team Challenge.

Many athletes recorded PB's and qualifiers during the camp.

Apart from the obvious athletic events, athletes participated in a hut competition where two huts are combined and points were awarded (or lost) for such things as tidy huts, wearing hats in the dining room, behaviour, sports hall competition etc.

Camp would not have been successful without parent participation.

I wish to thank the following people for giving up their time to assist at Camp.

Peter Weldon, Roger Hosie, Paul Mommers, Paula Brown, Brian James, Brett Johnstone, Catherine Imlach, Wim Vaessen, Simon Philips, Barbara Clayton, Lynn Hendley, Shaun Partridge, Keven Mayne, Karen Turner, Andrew

Willcox, Billie-Jean O'Connor, Colin Richardson, Joanne Jennings and Anita Silva.

To Peter McConnon who arranged the line marker together with the delivery and return of the High Jump gear, I sincerely thank you. Thanks also to Devonport Centre for the loan of their High Jump gear.

A special thanks to the team at Camp Banksia, who could not do enough to ensure that we had great meals and the facilities were up to scratch for our athletes.

Some of the feedback received from Parents and Athletes

- Plenty of food and great kids
- Enjoyed all the sessions, meeting parents and athletes
- The whole camp was enjoyable, I learnt heaps and met new parents and kids
- I loved the atmosphere, it was great
- A fabulous experience for myself and both children
- The niceness and enthusiasm of the coaches and hut parents
- I liked our hut parent, food, my new and old friends
- I liked making new friends and learning new things

There was also feedback from parents and ideas presented will be given consideration for future camps

For those parents contemplating sending their child to the 2014 Camp, please send in the forms well before the closing date. Remember we need Coaches and Parents to ensure that our camps continue. It is a great 5 days, and extremely enjoyable by all. Apart from athletes making friends, parents also have a great time. (if you require a form, they will be on the website in August.)

Membership

2012/2013





Numerical Statistics

	Girls	Boys	Total 2012/2013 Registrations	Change from 2011/2012	Total 2011/2012 Registrations	North	South
BNE	89	76	165	28	137	165	
CH	18	19	37	-27	64	37	
CMT	17	15	32	5	27		32
CLA	92	125	217	21	196		217
DEL	52	35	87	38	49	87	
DPT	87	70	157	34	123	157	
ED	103	93	196	-12	208		196
GSB	8	16	24	10	14		24
HD	110	73	183	-11	194		183
HV	52	40	92	15	77		92
KGB	107	91	198	-11	209		198
LTN	106	114	220	62	158	220	
LFD	65	78	143	-38	181	143	
NE	21	43	64	-12	76	64	
NLWC	64	61	125	33	92	125	
QBG	100	79	179	48	131		179
SH	17	12	29	-16	45	29	
SED	75	86	161	49	112		161
SL	183	169	352	43	309	352	
STATE	1366	1295	2661	259	2402	1379	1282



Retention & Growth

	Total 2011/2012 Registrations	Re Registrations 2012/2013 U7-U15	New Registrations U7 - U15 2012/2013	Retention from 2011/2012	Growth Rate 2012/2013	Total 2012/2013 Registrations	Tiny Tots	Total U 7 – U15 Registrations 2012/2013
BNE	137	80	64	55.56%	20.44%	165	0	144
CH	64				-42.19%	37	3	
CMT	27	11	9	55.00%	18.52%	32	6	20
CLA	196				10.71%	217	12	
DEL	49	39	28	57.35%	77.55%	87	0	68
DPT	123	78	36	68.42%	27.64%	157	15	114
ED	208	125	35	78.13%	-5.77%	196	22	160
GSB	14	8	8	50.00%	71.43%	24	0	16
HD	194	111	36	75.51%	-5.67%	183	13	147
HV	77	51	20	71.83%	19.48%	92	6	71
KGB	209	131	35	78.92%	-5.26%	198	11	166
LTN	158	134	48	73.63%	39.24%	220	15	182
LFD	181	94	21	81.74%	-20.99%	143	18	115
NE	76				-15.79%	64	0	
NLWC	92	67	26	72.04%	35.87%	125	16	93
QBG	131				36.64%	179	12	
SH	45				-35.56%	29	0	
SED	112				43.75%	161	13	
SL	309	206	78	72.54%	13.92%	352	37	284

STATE	2402	1135	444	71.84%	10.8%	2661	199	1580
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Family Participation Statistics

	1 Child Family	2 Child Family	3 Child Family	4 Child Family	5 Child Family	6 Child Family	Total Registrations 2012/2013
BNE	64	32	9	2	0	0	165
CH	7	8	2	1	0	0	37
CMT	19	3	0	0	0	0	32
CLA	81	44	10	0	0	0	217
DEL	28	21	3	2	0	0	87
DPT	56	30	6	2	0	0	157
ED	54	41	10	1	0	0	196
GSB	8	8	0	0	0	0	24
HD	63	37	7	1	0	0	183
HV	29	17	4	0	2	0	92
KGB	68	39	7	3	1	0	198
LTN	65	52	12	0	0	0	220
LFD	31	36	6	1	0	0	143
NE	32	7	6	0	0	0	64
NLWC	34	19	7	4	0	0	125
QBG	48	49	7	0	0	0	179
SH	5	12	0	0	0	0	29
SED	47	46	3	0	0	0	161
SL	119	64	16	2	0	0	352

STATE

1560 Families

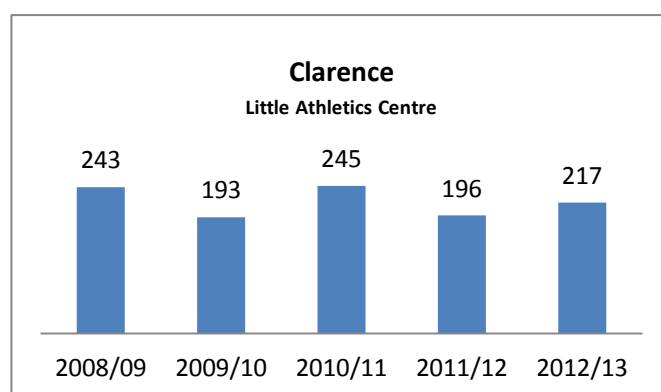
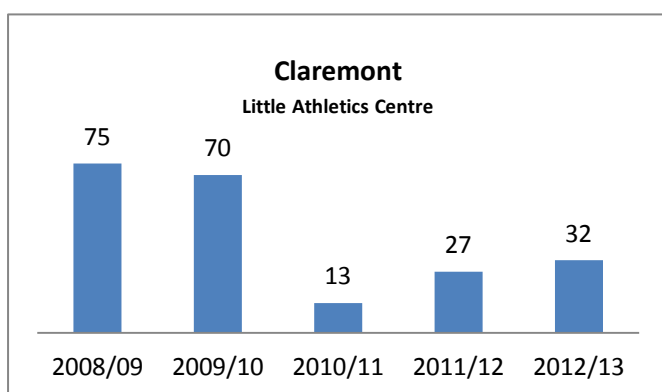
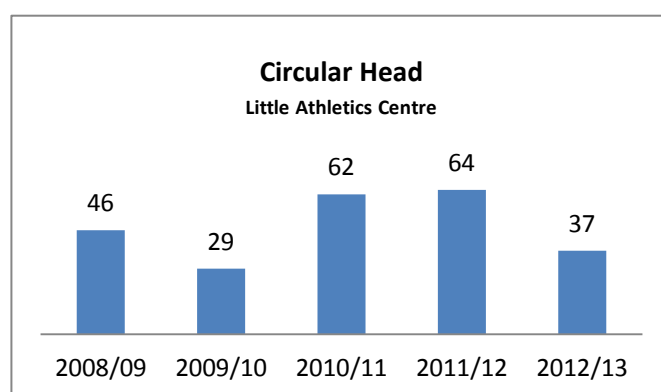
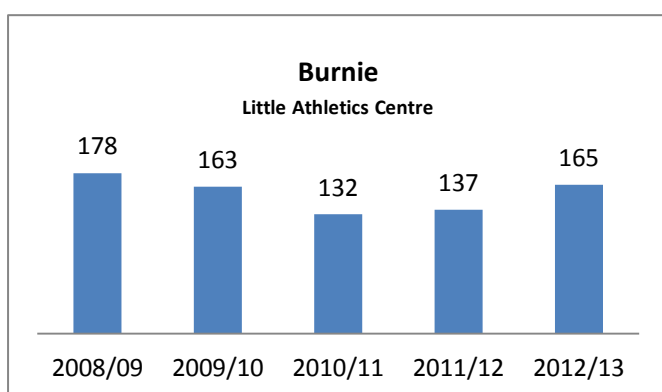
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Top 5 Performing Centres

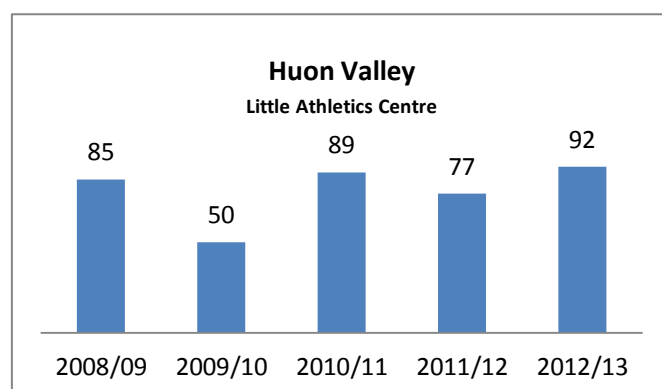
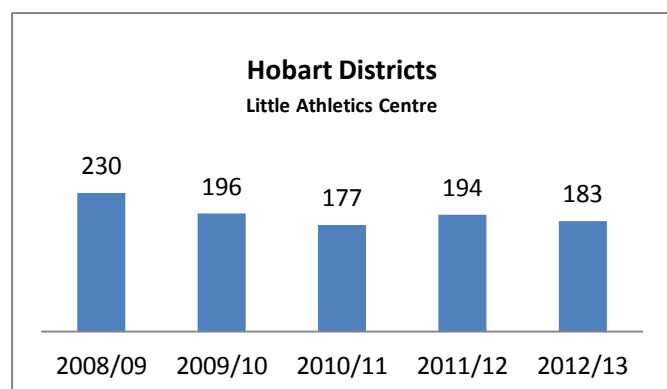
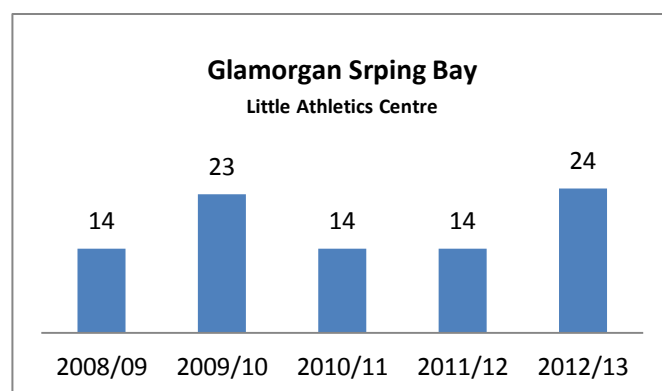
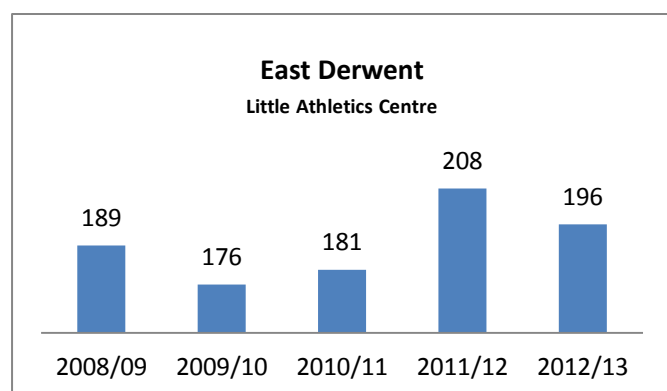
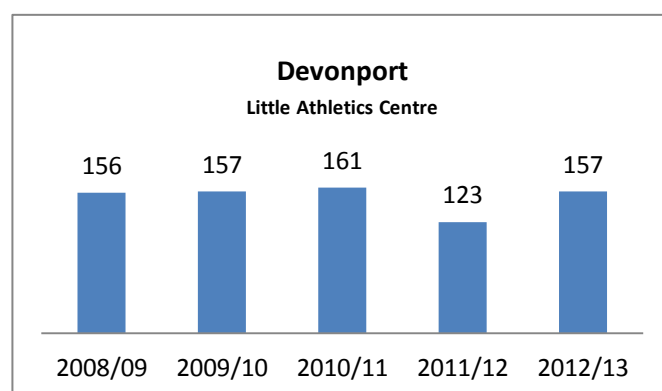
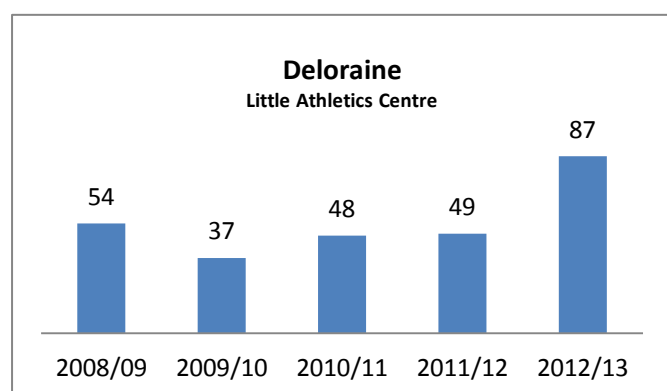
Rank	Total Membership		Retention		Growth	
1 st	352	South Launceston	81.74%	Longford Districts	77.55%	Deloraine
2 nd	220	Launceston	78.92%	Kingborough	71.45%	Glamorgan Spring Bay
3 rd	217	Clarence	78.13%	East Derwent	43.75%	South East Districts
4 th	198	Kingborough	75.51%	Hobart Districts	39.24%	Launceston
5 th	196	East Derwent	73.63%	Launceston	36.64%	Queenborough

Centre Registration Graphs



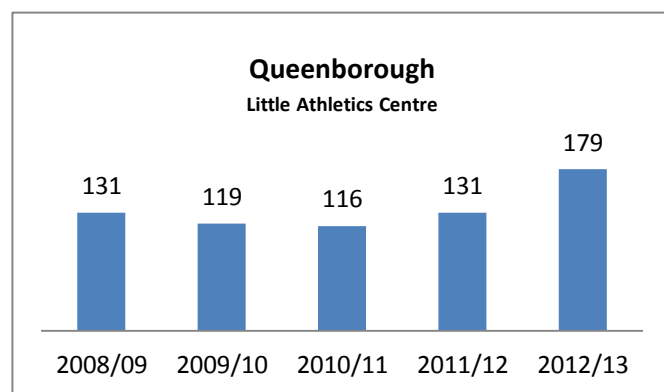
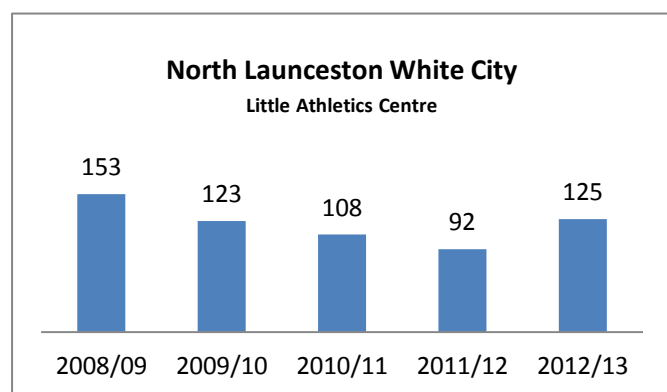
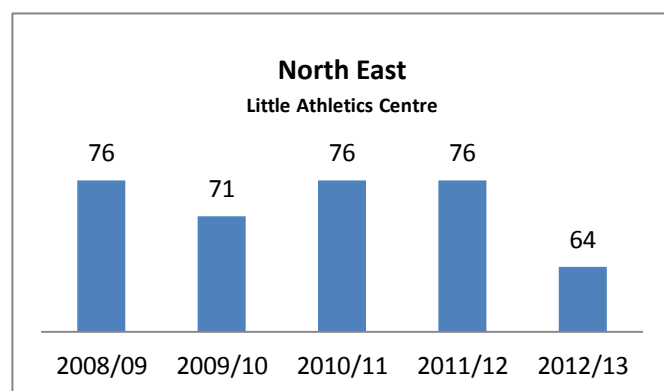
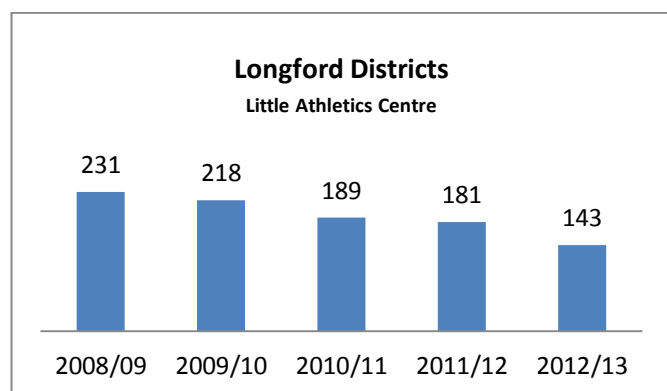
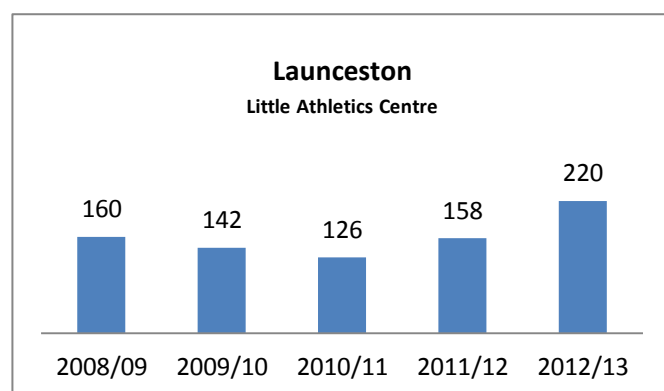
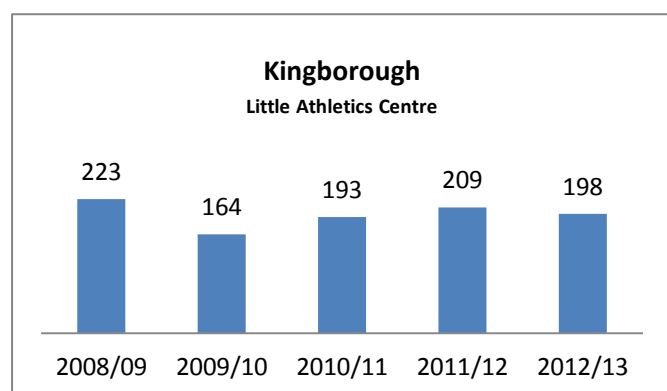


Centre Registration Graphs





Centre Registration Graphs





Centre Registration Graphs

